

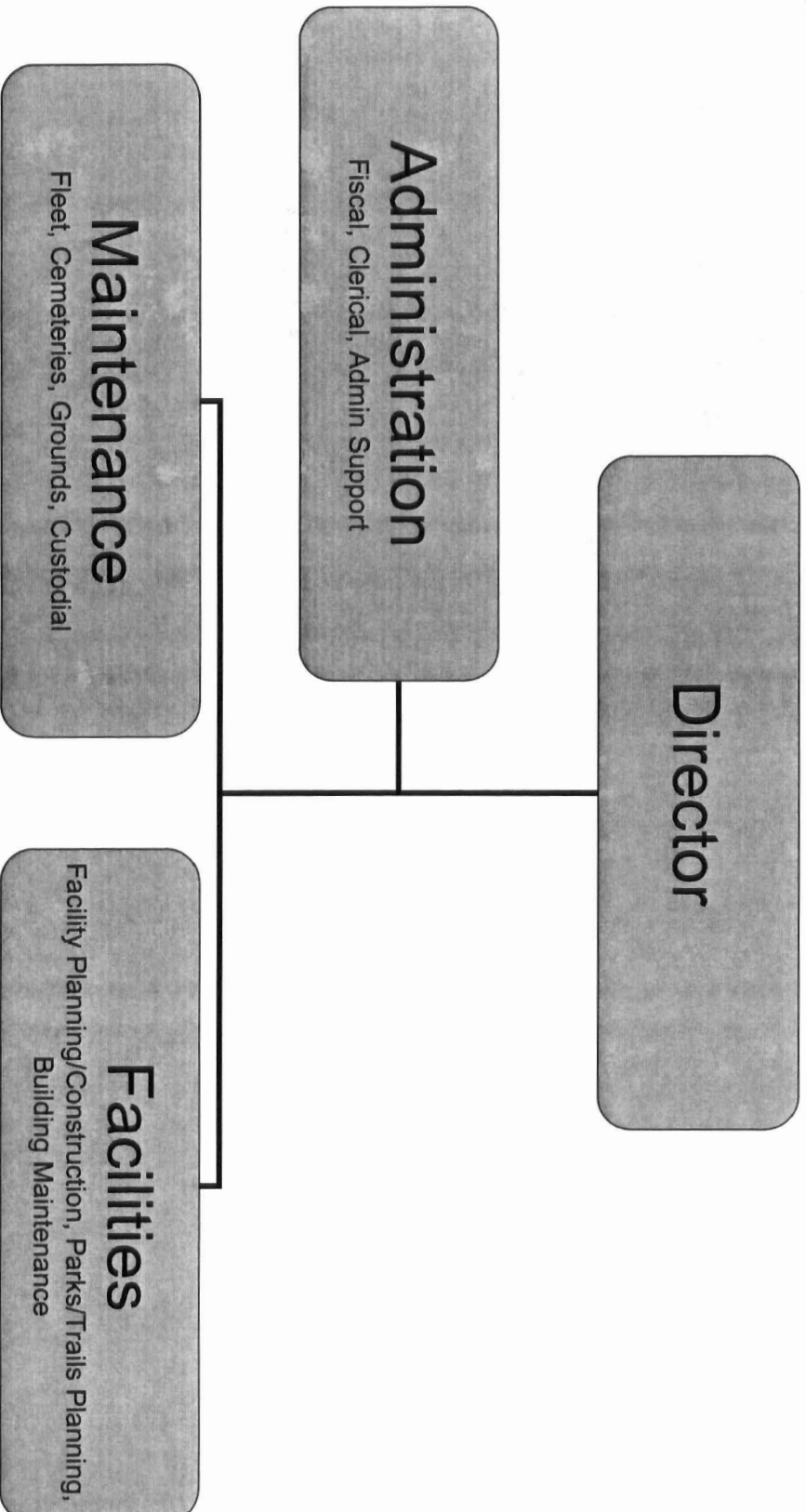
General Services Reorganization



Principles

- Identify core mission
 - Provide facility and fleet services
- Reassign ancillary services to other departments
- Locate as many functions at one site

Original Proposal

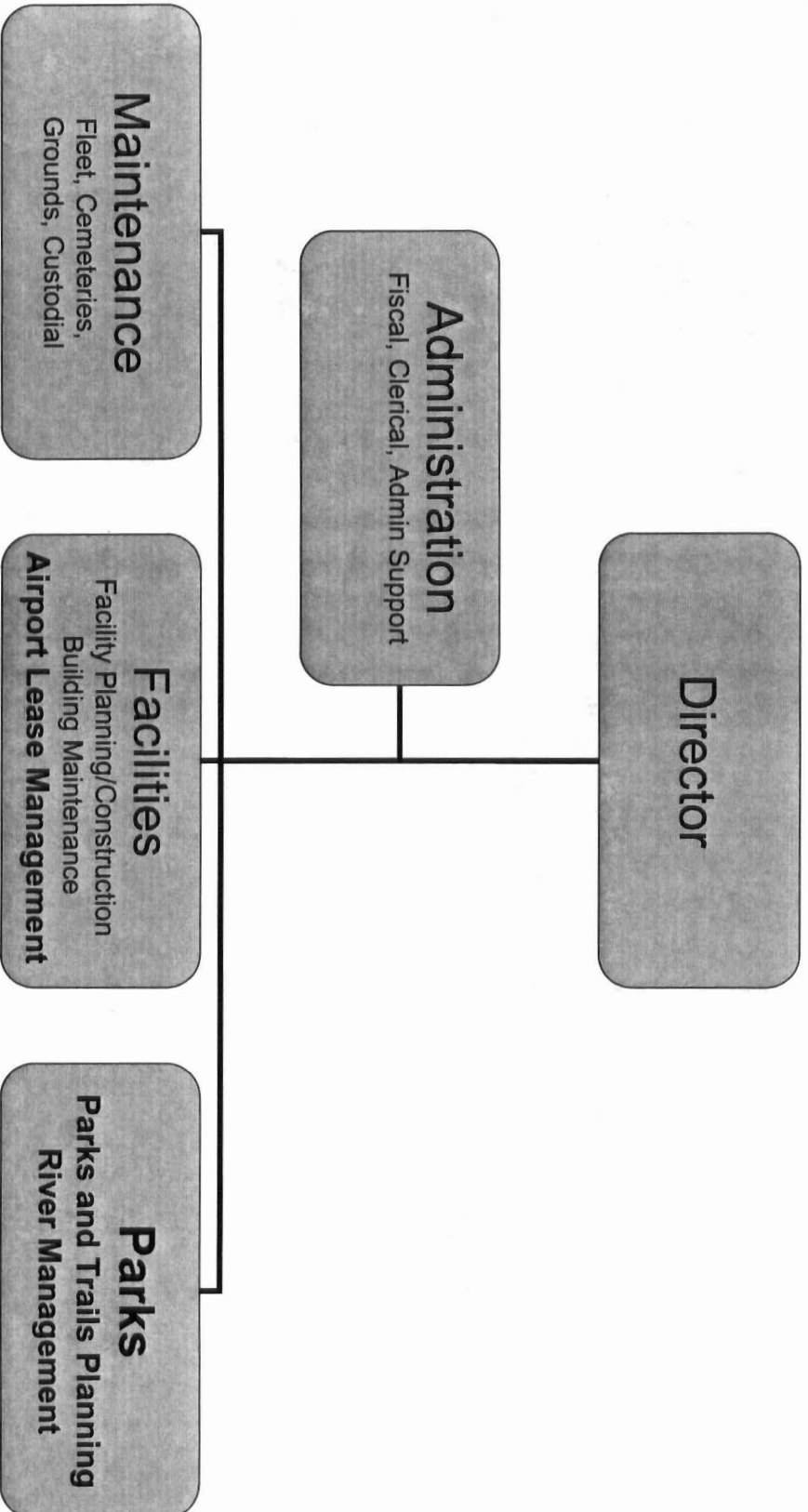


Original Proposal

Functions to Transfer

- To DOT
 - Airport Operations
 - Trails Construction
 - Rubicon Trail
- To Library
 - Museum
- To Environmental Management
 - River Recreation

Alternative Structure



Amended Proposal

Functions to Transfer

- To DOT
 - Airport Operations
 - Experience working on large projects with federal grants
 - Trails Construction to DOT
 - Experience with trail/bike path construction
 - Rubicon to DOT
 - Similar to Tahoe Restoration/Erosion Control activities
- To Library
 - Museum
 - Shared educational, archival focus



Next Steps

- Plan for July 1, 2008 Implementation
 - Provide for all meet and confer issues
 - Work through FY 2008-09 budget issues
 - Plan for relocating employees to "Village"



End of presentation