

**FLEET VEHICLE PURCHASES
BUDGETED IN FY06/07**

Repl Yr	TAG	IndexCode	Veh ID	Dept	Class	Vehicle Description	Replace	Cost	Fleet Fund	Upgrade		Class Justification
										Dept Contrib	Dept Contr	
06/07	Fleet Replacement	143321	19-736	General Srvc-Stores	19	Cargo Van One Ton	YES	22,500	22,500			
06/07	Fleet Replacement	144310	07-286	General Srvc Build Maint	14	3/4 Ton CC	YES	18,500	18,500			
06/07	New Additional	144310	11-XXX	General Srvc Build Maint	11	Pickup-2WD Compact	NEW	15,000	-		15,000	New-Additional Two Maintenance Worker I Positions-Price includes \$1,000 Upgrade Opt.
06/07	New Additional	144400	20-XXX	General Srvc	20	Hybrid Sedan	NEW	23,350	-		23,350	Rebudget From FY 05/06 Hybrid Available Dec 2006
06/07	Fleet Replacement	145320	05-649	Fleet-Pool	05	Mini Van 4X4 7 Passenger	YES	24,000	24,000			
06/07	Fleet Replacement	145320	10-661	Fleet-Pool	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			
06/07	Fleet Replacement	145320	10-758	Fleet-Pool	10A	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			
06/07	Fleet Replacement	145320	10-692	Fleet-Pool	10	Mis Size 2 WD 4 Door Utility	YES	23,000	23,000		-	Downgrade from 4x4
06/07	Fleet Replacement	145320	15-686	Fleet-Pool	15	Midsize Sedan 4DR	YES	16,000	16,000			
06/07	99 Vehicle Replacement	145520	07-XXX	General Srvc Airports	07	Cab&Chassis-2WD Heavyduty 3/4 Ton	99 VEH REP	20,500	-		20,500	Eliminate Two 99 Vehicles
06/07	99 Vehicle Replacement	146400	14-XXX	General Srvc Grounds Maint	14A-6	14A-6 Pickup 4WD Gas ONE TON EXT CAB	99 VEH REP	28,000	-	-	28,000	Needed for Two Grounds Keepers currently using Fleet Surplus Loaner
06/07	99 Vehicle Replacement	146400	14-XXX	General Srvc-Grounds Supv	14A-5	Pickup 4WD Gas Heavy Duty 3/4 Ton with XTR Cab	99 VEH REP	28,000	-	-	28,000	Long Bed, Extra Cab -99 Veh Gounds Maint Supv
06/07	New Additional	220210	15-XXX	DA Core Prosecution	15	Midsize Sedan 4DR	NEW	16,000	-		16,000	<u>NBT</u> Blue - Added not in Original FY 05/06 List
06/07	Fleet Replacement	231000	15-684	Public Defender	15	Midsize Sedan 4DR	YES	16,000	16,000			
06/07	Fleet Replacement	241110	02-841	Sheriff Admin	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			Dept request downgrade from Class 02 to Class 10
06/07	Fleet Replacement	241110	10-128	Sheriff Admin	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			
06/07	Fleet Replacement	241560	10-056	Sheriff Team of Active Ret.	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			
06/07	Fleet Replacement	242111	15-643	Detectives	15	Midsize Sedan 4DR	YES	16,000	16,000			
06/07	Fleet Replacement	242111	15-670	Detectives	15	Midsize Sedan 4DR	YES	16,000	16,000			
06/07	Fleet Replacement	242111	15-743	Detectives	15	Midsize Sedan 4DR	YES	16,000	16,000			
06/07	Fleet Replacement	242113	02-117	Narcotics	02	FULL SIZE UTILITY	YES	29,500	29,500			
06/07	Fleet Replacement	242121	01-Accident	Sheriff	01	SHERIFF PATROL SEDAN	YES	25,000	25,000			
06/07	Fleet Replacement	242121	01-Accident	Sheriff	01	SHERIFF PATROL SEDAN	YES	25,000	25,000			
06/07	Fleet Replacement	242121	01-Accident	Sheriff	01	SHERIFF PATROL SEDAN	YES	25,000	25,000			
06/07	New Additional	242121	01-XXX	Sheriff	01	SHERIFF PATROL SEDAN	NEW	25,000	-		25,000	New - Additional Deputy Sheriff Position

06/07	New Additional	242121	01-XXX	Sheriff	01	SHERIFF PATROL SEDAN	NEW	25,000	-		25,000	New - Additional Deputy Sheriff Position
06/07	New Additional	242121	01-XXX	Sheriff	01	SHERIFF PATROL SEDAN	NEW	25,000	-		25,000	New - Additional Deputy Sheriff Position
06/07	Fleet Replacement	242221	Accident	Sheriff	02	FULL SIZE UTILITY	YES	29,500	29,500			
06/07	Fleet Replacement	242121	02-123	Sheriff	02	FULL SIZE UTILITY	YES	29,500	29,500			
06/07	Fleet Replacement	242121	02-177	Sheriff	02	FULL SIZE UTILITY	YES	29,500	29,500			
06/07	Fleet Replacement	242121	02-986	Sheriff	02	FULL SIZE UTILITY	YES	29,500	29,500			
06/07	Fleet Replacement	242221	02-118	SLT Sheriff	02	FULL SIZE UTILITY	YES	29,500	29,500			
06/07	Fleet Replacement	242221	02-121	SLT Sheriff	02	FULL SIZE UTILITY	YES	29,500	29,500			
06/07	Fleet Replacement	242221	02-175	SLT Sheriff	02	FULL SIZE UTILITY	YES	29,500	29,500	-		
06/07	Fleet Replacement	243312	01-893	Transport Court	01	SHERIFF PATROL SEDAN	YES	25,000	25,000			
06/07	Fleet Replacement	244122	10-756	Hi-Teck Task Force	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000		-	
06/07	New Additional	254100	10-XXX	Probation	10	Mid Size 4x4 Utility 4DR	NEW	28,000			28,000	<u>NBT</u> Juv. Hall Superintendent
06/07	Fleet Replacement	306251	11-182	DOT	11	Pickup-2WD Compact	YES	14,000	14,000		-	
06/07	Fleet Replacement	306251	11-854	DOT	11	Pickup-2WD Compact	YES	14,000	14,000		-	
06/07	Fleet Replacement	306251	13-742	DOT	13	Pickup 2WD 3/4 Ton Long Bed	YES	19,500	19,500			
06/07	Fleet Replacement	306251	14-722	DOT	14A-5	Pickup-4WD Gas Heavyduty 3/4 Ton C&C 250	YES	25,000	25,000			
06/07	Fleet Replacement	306251	14-788	DOT	14A-4	Pickup 4WD 1/2 Ton Longbed STD CAB (F150 -Shortbed)	YES	21,000	21,000			
06/07	New Additional	306500	15-XXX	DOT General	15	Midsize Sedan 4DR	NEW	16,000	-		16,000	
06/07	New Additional	306800	10A-XXX	DOT Construction Unit	10A	Mid Size 2WD Utility 4DR	NEW	23,000	-		23,000	
06/07	New Additional	306800	10A-XXX	DOT Construction Unit	10A	Mid Size 2WD Utility 4DR	NEW	23,000	-		23,000	
06/07	New Additional	306800	10A-XXX	DOT Construction Unit	10A	Mid Size 2WD Utility 4DR	NEW	23,000	-		23,000	
06/07	New Additional	306800	10A-XXX	DOT Construction Unit	10A	Mid Size 2WD Utility 4DR	NEW	23,000	-		23,000	
06/07	New Additional	306800	14-XXX	DOT Construction Unit	14A-4	Pickup 4WD 1/2 Ton Longbed STD CAB	NEW	21,000	-		21,000	
06/07	New Additional	306900	15-XXX	DOT EDH Engineering	15	Midsize Sedan 4DR	NEW	16,000	-		16,000	
06/07	New Additional	306900	15-XXX	DOT EDH Engineering Development	15	Midsize Sedan 4DR	NEW	16,000	-		16,000	
06/07	New Additional	342000	10-XXX	Srvcs Code Enforcement	10	Mid Size 4x4 Utility 4DR	YES	25,000	-		25,000	
06/07	Fleet Replacement	343500	15-696	EDH Inspections	15	Midsize Sedan 4DR	YES	16,000	16,000			
06/07	Fleet Replacement	343000	10-793	PV Inspections	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000		-	
06/07	Fleet Replacement	409110	11-430	Animal Control	11	Pickup-2WD Compact	YES	14,000	14,000		-	

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06/07	Fleet Replacement	409110	14-978	Animal Control	14A-6	14A-6 Pickup 4WD Gas ONE TON	YES	26,000	26,000			
06/07	Fleet Replacement	409110	14-980	Animal Control	14A-6	14A-6 Pickup 4WD Gas ONE TON	YES	26,000	26,000			
06/07	Fleet Replacement	412000	01-835	Phychiatric Facility	01	SHERIFF PATROL SEDAN	YES	25,000	25,000			
06/07	Fleet Replacement	413320	04-034	Mental Health Adult Day Treatment	04	Mini Van 7 Passenger	YES	22,500	22,500			
06/07	Fleet Replacement	421200	10-663	Environmental Health	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			
06/07	Fleet Replacement	530534	10-541	Human Services	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			
06/07	Fleet Replacement	530534	10-766	Human Services	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			-
06/07	Fleet Replacement	530534	15-466	Human Svcs	15	Midsized Sedan 4DR	YES	16,000	16,000			
FY 06/07 TOTAL \$ Fixed Assets								1,412,850	993,000	-	419,850	
Vehicle Count				62								

**FLEET VEHICLE PURCHASES
BUDGETED IN FY05/06 (Rollover to 06/07)**

Repl Yr	TAG	IndexCode	Veh ID	Dept	Class	Vehicle Description	Replace	Cost	Fleet Fund	Upgrade		Class Justification
										Dept Contrib	Dept Contr	
05/06	Fleet Replacement	025320	04-061	CAO-IT Desk Top Support	04	Mini Van Cargo 2WD	YES	22,500	22,500			Mini Van Cargo 2WD Panel Sides
05/06	Fleet Replacement	025340	05-397	CAO-IT Communications	05	Van Mini Cargo - 4WD	YES	24,000	24,000			
05/06	Fleet Replacement	143341	04-407	General Svcs-Stores Mail Svcs	04	Mini Van Cargo 2WD	YES	22,500	22,500			Mini Van Cargo 2WD All Windows Sides No Back Seats
05/06	Fleet Replacement	144310	07-335	General Svcs-Bldg Maint	07	Cab & Chassis 2WD Heavy Duty 3/4 Ton	YES	18,500	18,500			
05/06	Fleet Replacement	144320	14-278	General Svcs SLT Bldg Maint	14A-5	Pickup 4WD Gas Heavy Duty 3/4 Ton	YES	25,000	25,000			Long Bed, Standard Cab
05/06	Fleet Replacement	145320	15-682	General Svcs-Pool	15	Midsize Sedan 4DR	YES	16,000	16,000			Blue
05/06	Fleet Replacement	146200	12-328	General Svcs-River Mgmt Program	12	Pickup 2WD 1/2 Ton Standard Bed	YES	18,500	18,500			Super Cab Limited Slip Differential (Posi-Traction)
05/06	Fleet Replacement	146400	12-287	General Svcs-Grounds Maint	13	Pickup 2WD 3/4 Ton Heavy Duty	YES	19,500	18,500	1,000		Long Bed Standard Cab Limited Slip 10,000 GWW towing
05/06	Fleet Replacement	220210	10-345	DA Core Prosecution	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			Grey
05/06	Fleet Replacement	220210	10-535	DA Core Prosecution	15	Midsize Sedan 4DR	YES	16,000	16,000			Green
05/06	Fleet Replacement	220210	15-680	DA Core Prosecution	15	Midsize Sedan 4DR	YES	16,000	16,000			Grey
05/06	Fleet Replacement	241560	10-944	Sheriff Team of Active Ret.	15	Midsize Sedan 4DR	YES	16,000	16,000			White
05/06	Fleet Replacement	242111	15-936	Detectives	15	Midsize Sedan 4DR	YES	16,000	16,000			Green
05/06	Fleet Replacement	242111	15-937	Detectives	15	Midsize Sedan 4DR	YES	16,000	16,000			Blue

05/06	Fleet Replacement	242211	10-521	Detectives	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			Blue
05/06	Fleet Replacement	242211	10-660	Detectives	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			Blue
05/06	Fleet Replacement	243120	04-725	Sheriff Work Program	04	Mini Van - 7 Passenger	YES	22,500	22,500			
05/06	Fleet Replacement	244130	14-818	Department Boating & Waterways	14D-1 Ext Cab	Pickup 4WD Diesel HeavyDuty 3/4 Ton Extra/Super Cab LongBed	YES	33,000	31,500	1,500		
05/06	Fleet Replacement	275100	10-XXX	SLT Inspections	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			
05/06	Fleet Replacement	306251	12-640	DOT	13	Pickup 2WD 3/4 Ton Heavy Duty	YES	19,500	18,500	1,000		School Bus Yellow - Long Bed Standard Cab Limited Slip 10,000 GVW towing
05/06	Fleet Replacement	306251	14-634	DOT	14D-1	Pickup 4WD Diesel HeavyDuty 3/4 Ton Standard Cab LongBed	YES	31,500	31,500			School Bus Yellow
05/06	Fleet Replacement	306251	14-635	DOT	14D-3	Pickup 4WD Diesel HeavyDuty 3/4 Ton Cab & Chassis	YES	28,000	28,000			
05/06	Fleet Replacement	306251	14-858	DOT	14A-3	Pickup 4WD 1/2 Ton with Xtra Cab Short Bed	YES	25,000	25,000			
05/06	Fleet Replacement	306353	12-605	DOT Cap PRJ Survey	14A-5	Pickup 4WD Gas Heavy Duty 3/4 Ton	YES	25,000	18,500	6,500		Long Bed, Extended Cab
05/06	Fleet Replacement	306700	10-XXX	DOT SLT Engineering	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			White
05/06	Fleet Replacement	343000	10-662	PV Inspections	12	Pickup 2WD 1/2 Ton Standard Bed	YES	18,500	18,500			Extra Cab Limited Slip Differential (Posi-Traction)
05/06	Fleet Replacement	343000	10-751	PV Inspections	10	Mid Size 4x4 Utility 4DR	YES	25,000	25,000			
05/06	Fleet Replacement	343500	10-752	EDH Inspections	12	Pickup 2WD 1/2 Ton Standard Bed	YES	18,500	18,500			Extra Cab Limited Slip Differential (Posi-Traction)
05/06	Fleet Replacement	402131	09-395	Nursing Services	04	Mini Van - 7 Passenger	YES	22,500	22,500			
05/06	Fleet Replacement	409110	12-327	Public Health - Animal Control	14A-3	Pickup 4WD 1/2 Ton with Xtra Cab Short Bed	YES	25,000	18,500	6,500		
05/06	Fleet Replacement	412000	15-688	Phychiatric Facility	15	Midsize Sedan 4DR	YES	22,000	16,000	6,000		
05/06	Fleet Replacement	531307	14-138	Human Svcs	14A-1	Pickup 4WD Compact	YES	18,000	18,000			Standard Bed, Reg Cab
05/06	Fleet Replacement	531441	15-747	Public Guardian	15	Midsize Sedan 4DR	YES	16,000	16,000			
05/06	Fleet Replacement	791100	10-757	Child Support Svcs Casework Staff	20	Hybrid Sedan 4DR	YES	23,350	23,350			

FY 05/06 TOTAL

Vehicle Count 34

744,850

722,350

22,500

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FY 05/06 & 06/07 TOTAL

96

2,157,700

1,715,350

22,500

419,850