



EL DORADO COUNTY  
DEPARTMENT OF HUMAN SERVICES  
John Litwinovich  
Director

MEMO

To: Joe Harn, Auditor/Controller  
Laura Schwartz, Analyst, Administration  
From: John Litwinovich, Director *John Litwinovich*  
Date: May 25, 2007  
Subj: Human Services County Budget Transfer Request

This is a request for a Budget Transfer in the amount of \$36,812.00 within Fund 11-107-002 Community Programs, Index Code 531141 to budget \$18,406 in appropriations to be offset by an interfund transfer from the Mental Health Department in order to use Mental Health Services Act (MHSA) revenues for the operation of Friendly Visitor Program activities during FY 2006/07 in accordance with provisions of MOU #287-M0711.

Please process the attached budget transfer request and return a copy of the approved transfer to Jasara. Thank you for your assistance.