



EL DORADO COUNTY
DEPARTMENT OF HUMAN SERVICES
John Litwinovich
Director



To: Joe Harn, Auditor/Controller
Laura Schwartz, Analyst, Administration
From: John Litwinovich, Director *[Signature]*
Date: May 25, 2007
Subj: Human Services County Budget Transfer Request

This is a request for a Budget Transfer in the amount of \$36,812.00 within Fund 11-107-002 Community Programs, Index Code 531141 to budget \$18,406 in appropriations to be offset by an interfund transfer from the Mental Health Department in order to use Mental Health Services Act (MHSA) revenues for the operation of Friendly Visitor Program activities during FY 2006/07 in accordance with provisions of MOU #287-M0711.

Please process the attached budget transfer request and return a copy of the approved transfer to Jasara. Thank you for your assistance.