

Attachment J

Proposed FY 14/15 Maintenance Activities in Need of Funding Augmentation

Required	Needed	Wanted	Wanted
Sign Maintenance	Asphalt Concrete Overlays	Chip Seal Preparation	Slurry Seal
<p>In order to keep working toward the new Manual on Uniform Traffic Control Devices (MUTCD) Standards, Maintenance is requesting additional funds to increase signage by 375 signs for FY 14/15, for a total production of 1275 signs.</p>	<p>The highest priority on the list of Infrastructure Investment Options for Fiscal Year 14/15, is the asphalt concrete overlay of Black Bart Avenue, Barbara Avenue, Martin Avenue, for approximately \$278,000.</p> <p>The remaining \$222,000 would be used for surface treatment preparation and erosion control on the three roadways.</p>	<p>Chip Seal Preparation is a crucial step in the Surface Treatment process.</p> <p>The process includes, but is not limited to: pavement failure repairs, brushing, ditching, cracksealing, dura patching, culvert replacements, curb and gutter repair, and traffic unit work.</p>	<p>Slurry Seal provides a new wear surface over structurally sound asphalt, and reduces the need for future costly repairs. It is primarily done in subdivision areas.</p>

Continue use of \$500,000 in General Funds for Standard Roadway Maintenance