



The County of El Dorado

Chief Administrative Office

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March 25, 2014

TO: Board of Supervisors
FROM: Terri Daly, Chief Administrative Officer
RE: CAO Update

FENIX Implementation Update: The implementation of FENIX, our enterprise resource planning (ERP) system, continues making progress in compliance with the project schedule and budget. The analysis sessions continue to provide valuable insight into how the new ERP system will assist the County with conducting business in the future. As part of the analysis process, staff across the County has been provided basic overview trainings on the General Ledger, Project Ledger, Contract and Inventory Management functions. Following current industry standards with the implementation of any new software application, the County has been working diligently with the vendor analyzing: how the County currently conducts business; identifying best business practices to achieve the mission of the County; and identifying how to implement the Tyler system to achieve our business needs.

February / March milestones:

- First submission of the Project ledger occurred March 21, 2014
- Second submission of the Chart of Accounts crosswalk document occurred March 21, 2014

Upcoming Milestones:

- Upgrade to version 10.5 week of April 28
- Chart of Accounts final and loaded into live site week of April 28
- Financial module analysis completed in June 2014
- Core training begins September 2014
- End user training provided by the Core trainers January/February 2015
- Go live with the Financial Module Monday March 2, 2015

• **EDH Senior Day Care Center:** The grand opening event for the EDH Senior Day Care Center is scheduled for Thursday, March 27th at 2:00 pm. The Day Care Center will be open for business with clients on Monday, March 31st.

● **Homeless Support Services:** On March 19th and 20th, staff from our Health & Human Services Agency participated in two community events in an effort to increase access to services provided by HHSA. The following is a summary of the result of each event.

Wednesday March 19, 2014

Staff from HHSA and the El Dorado Hills Vision Coalition attended the food distribution event hosted by the Food Bank of El Dorado County. During the event, HHSA staff assisted 13 individuals in accessing HHSA services such as CalFresh and Medi-Cal. In addition, staff also informed all attendees of the job services programs operated by HHSA.

Thursday March 20, 2014

At Christ Like Services in Placerville, staff from the HHSA, the El Dorado County Community Health Center and Hangtown Haven Inc. hosted an event that focused on assisting homeless individuals and families enroll in Medi-Cal and other HHSA programs, such as CalFresh. Approximately 25 homeless individuals attended and 12 received new or ongoing services relative to Medi-Cal enrollment and case management.

In addition, Community Health Center staff connected with those individuals to arrange doctor appointments and answer questions. Hangtown Haven Inc. partners appeared very appreciative of our efforts. Due to the success of the event, HHSA will work with Hangtown Haven to coordinate another event and expand the services offered to include job training opportunities and substance abuse prevention services.

These efforts are consistent with one of HHSA's goal, which is to become more involved in the community and reach out to the community, instead of simply expecting those who need services to come to our locations.

● **Rubicon Trail:** On March 21st, the Transportation Division maintenance crews completed a monitoring site visit of the Rubicon Trail. Based on observational data obtained during the visit, the County determined that the temporary closure of the Rubicon Trail initiated on March 14, 2014 could be lifted. If conditions change, the temporary closure may be put back in place. Interested members of the public are invited to check the County website for updates relative to future temporary closures of the Trail.

● **Targeted General Plan and Zoning Ordinance Update – Draft Environmental Impact Report:** The County released the Draft Environmental Impact Report and Notice of Availability for the County's update of the General Plan and Zoning Ordinance. This is a major milestone and marks the official opportunity for the public to review and comment on the draft Environmental Analysis. The "DEIR" (as it is called) opens a 120 day agency and public review period. No final decisions will be made for many months. More information can be found at the webpage: <http://www.edcgov.us/LongRangePlanning/>

Shawna Purvines is the primary contact. Anne Navotny and Tom Purciel will also provide support.