

AMENDED GRANT AGREEMENT
SIGNATURE PAGE

AGREEMENT NUMBER **24-0469-004-SF**
AMENDMENT NUMBER **2**

1. This Agreement is entered into between the State Agency and the Recipient named below:
STATE AGENCY'S NAME
DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)
RECIPIENT'S NAME
COUNTY OF EL DORADO
2. The term of this Agreement is: July 1, 2025 through September 30, 2027
3. The maximum amount of this Agreement is: \$5,125,649.67
4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph two (2) of the Agreement is hereby amended to extend the expiration date from September 30, 2026 to a new expiration date of September 30, 2027.

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$1,000,000.00 for a new total not to exceed \$5,125,649.67.

The time extension and the increase of funds are necessary due to increased GWSS detections and the emergent need to respond with treatments and eradication activities in the Serrano area of El Dorado Hills.

Sections of the Budget in the Agreement are hereby amended. Attached is the amended Budget (7 Pages) with old information struck out and new information added in blue. The attached Budget hereby replaces the one in previous versions of the Agreement.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (*Organization's Name*)
COUNTY OF EL DORADO

BY (*Authorized Signature*)

DATE SIGNED



PRINTED NAME AND TITLE OF PERSON SIGNING

Brooke Laine, Chairman, El Dorado County Board of Supervisors

ADDRESS

311 Fair Lane, Placerville ,CA 95667

STATE OF CALIFORNIA

AGENCY NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (*Authorized Signature*)

DATE SIGNED



PRINTED NAME AND TITLE OF PERSON SIGNING

ANDREA PERKINS, SUPERVISOR I, OFFICE OF GRANTS ADMINISTRATION

ADDRESS

1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

El Dorado County (Amendment 1) (Amendment 2)

	FY 2025-26	FY 2026-27	Budget Total
Survey/Inspection Total	\$65,216.86	\$34,191.39	\$99,408.25
Delimitation Survey/Inspection Total	\$152,773.81	\$49,551.91	\$202,325.72
Regulatory Treatment/Inspection Total	\$1,246,726.10	\$577,189.60	\$1,823,915.70
	\$3,246,726.10	\$1,577,189.60	\$3,823,915.70
			\$4,823,915.70
Budget Total	\$1,464,716.77	\$660,932.90	\$2,125,649.67
	\$3,464,716.77	\$1,660,932.90	\$4,125,649.67
			\$5,125,649.67

PIERCE'S DISEASE CONTROL PROGRAM

FY 2025-26 BUDGET

County: **El Dorado**

SURVEY/INSPECTION ACTIVITIES

***PERSONNEL SERVICES**

Permanent Staff	Hourly	Number of	Salary	Benefit	Benefit	Total
Agricultural Biologist III	\$49.61	20	\$992.20	30%	\$297.66	\$1,289.86
Agricultural Biologist I	\$33.40	80	\$2,672.00	30%	\$801.60	\$3,473.60
Ag Biology Technician	\$31.93	22	\$702.46	30%	\$210.74	\$913.20
Asst. Ag. Commissioner	\$62.22	5	\$311.10	30%	\$93.33	\$404.43
		127	\$4,677.76		\$1,403.33	\$6,081.09

Temporary Staff

Ag Biology Technician	\$27.20	720	\$19,584.00	7%	\$1,370.88	\$20,954.88
Ag Biology Technician	\$27.20	720	\$19,584.00	7%	\$1,370.88	\$20,954.88
Total Temporary		1440	\$39,168.00		\$2,741.76	\$41,909.76

Overtime

Classification A			\$0.00	0%	\$0.00	\$0.00
Classification E			\$0.00	0%	\$0.00	\$0.00
Total Overtime		0	\$0.00		\$0.00	\$0.00

Total Personnel Services		1567	\$43,845.76		\$4,145.09	\$47,990.85
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OPERATING EXPENSES

General Expense/Supplies

Item A	
Item B	
Item C	

Postage

Communication

****Vehicle Expense**

	Rate	Miles	
County	0.700	7,469	\$5,228.30
State	0.285		\$0.00

	Monthly	Total	Months	
Lease vehicles				\$0.00
Gasoline for leased vehicle				

Travel

	Airfare	Rental Car	Per Diem	Other	
Event A (Date(s))					\$0.00

Indirect Cost	25%	\$11,997.71
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Total Operating Expenses \$17,226.01

Total Survey/Inspection Activities **\$65,216.86**

*Subject to change due to salary increases, available work force, labor contract changes, program modifications, etc.

**Subject to change due to federal mileage rate changes.

PIERCE'S DISEASE CONTROL PROGRAM

FY 2025-26 BUDGET

County: El Dorado

DELIMITATION SURVEY/INSPECTION ACTIVITIES

***PERSONNEL SERVICES**

Permanent Staff	Hourly	Number of	Salary	Benefit	Benefit	Total
Agricultural Biology Technician	\$31.93	520	\$16,603.60	30%	\$4,981.08	\$21,584.68
Agricultural Biologist I	\$33.40	520	\$17,368.00	30%	\$5,210.40	\$22,578.40
Agricultural Biologist III	\$49.61	250	\$12,402.50	30%	\$3,720.75	\$16,123.25
Asst. Ag. Commissioner	\$62.22	520	\$32,354.40	30%	\$9,706.32	\$42,060.72
Total Permanent		1810	\$78,728.50		\$23,618.55	\$102,347.05

Temporary Staff

Ag. Biology Technician	\$27.20	500	\$13,600.00	7%	\$952.00	\$14,552.00
Classification E			\$0.00	7%	\$0.00	\$0.00
Total Temporary		500	\$13,600.00		\$952.00	\$14,552.00

Overtime

Classification A			\$0.00		\$0.00	\$0.00
Classification E			\$0.00		\$0.00	\$0.00
Total Overtime		0	\$0.00		\$0.00	\$0.00

Total Personnel Services		2310	\$92,328.50		\$24,570.55	\$116,899.05
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OPERATING EXPENSES

General Expense/Supplies

Item A						
Item B						
Item C						

Postage						
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Communication						
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**Vehicle Expense	Rate	Miles				
County	0.700	9,500				\$6,650.00
State	0.285					\$0.00

	Monthly	Total	Months			
Lease vehicles						\$0.00
Gasoline for leased vehicle						

Travel	Airfare	Rental Car	Per Diem	Other		
Event A (Date(s))				-		\$0.00

Indirect Cost	25%					\$29,224.76
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Total Operating Expenses \$35,874.76

Total Delimitation Survey/Inspection Activities **\$152,773.81**

*Subject to change due to salary increases, available work force, labor contract changes, program modifications, etc.

**Subject to change due to federal mileage rate changes.

PIERCE'S DISEASE CONTROL PROGRAM

FY 2025-26 BUDGET

County: **El Dorado**

REGULATORY/TREATMENT ACTIVITIES

***PERSONNEL SERVICES**

Permanent Staff	Hourly	Number of	Salary	Benefit	Benefit	Total
Agricultural Biologist I	\$29.86	240	\$7,166.40	30%	\$2,149.92	\$9,316.32
Ag. Biology Technician	\$27.20	240	\$6,528.00	30%	\$1,958.40	\$8,486.40
Asst. Ag. Commissioner	\$62.22	200	\$12,444.00	30%	\$3,733.20	\$16,177.20
Total Permanent		680	\$26,138.40		\$7,841.52	\$33,979.92

Temporary Staff

Ag. Biology Technician	\$27.20	240	\$6,528.00	7%	\$456.96	\$6,984.96
Classification E			\$0.00	7%	\$0.00	\$0.00
Total Temporary		240	\$6,528.00		\$456.96	\$6,984.96

Overtime

Classification A			\$0.00		\$0.00	\$0.00
Classification E			\$0.00		\$0.00	\$0.00
Total Overtime		0	\$0.00		\$0.00	\$0.00

Total Personnel Services		920	\$32,666.40		\$8,298.48	\$40,964.88
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OPERATING EXPENSES

General Expense/Supplies

Pest Control Business - Treatment					\$1,193,000.00
Pest Control Business - Treatment					\$2,000,000.00
Item B					
Item C					

Postage					\$0.00
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Communication					
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****Vehicle Expense**

	Rate	Miles		
County	0.700	3,600		\$2,520.00
State	0.285			\$0.00
	Monthly	Total	Months	
Lease vehicles				\$0.00
Gasoline for leased vehicle				

Travel

	Airfare	Rental Car	Per Diem	Other	
Event A (Date(s))				-	\$0.00

Indirect Cost	25%				\$10,241.22
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Total Operating Expenses **\$1,205,761.22** **\$3,205,761.22**

Total Regulatory/Treatment Activities **\$1,246,726.10** **\$3,246,726.10**

Total Work Plan Hours 4,797

Survey/Inspection Total \$65,216.86
 Delimitation Survey/Inspection Total \$152,773.81
 Regulatory Treatment/Inspection Total **\$1,246,726.10** **\$3,246,726.10**
FY 25-26 Budget Total **\$1,464,716.77** **\$3,464,716.77**

*Subject to change due to salary increases, available work force, labor contract changes, program modifications, etc.

**Subject to change due to federal mileage rate changes.

PIERCE'S DISEASE CONTROL PROGRAM
PROPOSED FY 2026-27 (JUL-SEP 2026) BUDGET
County: El Dorado

SURVEY/INSPECTION ACTIVITIES

***PERSONNEL SERVICES**

Permanent Staff	Hourly	Number of	Salary	Benefit	Benefit	Total
Agricultural Biologist III			\$0.00	30%	\$0.00	\$0.00
Agricultural Biologist I/II	\$33.40	30	\$1,002.00	30%	\$300.60	\$1,302.60
Ag Biology Technician				30%		
Asst. Ag. Commissioner	\$62.22	5	\$311.10	30%	\$93.33	\$404.43
		35	\$1,313.10		\$393.93	\$1,707.03
Temporary Staff						
Ag Biology Technician	\$27.20	410	\$11,152.00	7%	\$780.64	\$11,932.64
Ag Biology Technician	\$27.20	410	\$11,152.00	7%	\$780.64	\$11,932.64
Total Temporary		820	\$22,304.00		\$1,561.28	\$23,865.28
Overtime						
Classification A			\$0.00		\$0.00	\$0.00
Classification E			\$0.00		\$0.00	\$0.00
Total Overtime		0	\$0.00		\$0.00	\$0.00
Total Personnel Services		855	\$23,617.10		\$1,955.21	\$25,572.31

OPERATING EXPENSES

General Expense/Supplies

Item A					
Item B					
Item C					
Postage					
Communication					
**Vehicle Expense	Rate	Miles			
County	0.700	3,180			\$2,226.00
State	0.285				\$0.00
	Monthly	Total	Months		
Lease vehicles					\$0.00
Gasoline for leased vehicle					
Travel	Airfare	Rental Car	Per Diem	Other	
Event A (Date(s))					\$0.00
Indirect Cost	25%				\$6,393.08
Total Operating Expenses					\$8,619.08
Total Survey/Inspection Activities					\$34,191.39

*Subject to change due to salary increases, available work force, labor contract changes, program modifications, etc.

**Subject to change due to federal mileage rate changes.

PIERCE'S DISEASE CONTROL PROGRAM
FY 2026-27 (JUL-SEP 2026) BUDGET
County: El Dorado

DELIMITATION SURVEY/INSPECTION ACTIVITIES

***PERSONNEL SERVICES**

Permanent Staff	Hourly	Number of	Salary	Benefit	Benefit	Total
Agricultural Biologist III	\$49.61	50	\$2,480.50	30%	\$744.15	\$3,224.65
Agricultural Biologist I	\$29.86	260	\$7,763.60	30%	\$2,329.08	\$10,092.68
Ag Biology Technician	\$27.20	130	\$3,536.00	30%	\$1,060.80	\$4,596.80
Asst. Ag. Commissioner	\$66.22	200	\$13,244.00	30%	\$3,973.20	\$17,217.20
Total Permanent		640	\$27,024.10		\$8,107.23	\$35,131.33
Temporary Staff						
Ag Biololgy Technician	\$37.20	50	\$1,860.00	7%	\$130.20	\$1,990.20
Ag Biololgy Technician			\$0.00	7%	\$0.00	\$0.00
Total Temporary		50	\$1,860.00		\$130.20	\$1,990.20
Overtime						
Classification A			\$0.00		\$0.00	\$0.00
Classification E			\$0.00		\$0.00	\$0.00
Total Overtime		0	\$0.00		\$0.00	\$0.00
Total Personnel Services		690	\$28,884.10		\$8,237.43	\$37,121.53

OPERATING EXPENSES

General Expense/Supplies

Item A					
Item B					
Item C					
Postage					
Communication					
**Vehicle Expense	Rate	Miles			
County	0.700	4,500			\$3,150.00
State	0.285				\$0.00
	Monthly	Total	Months		
Lease vehicles					\$0.00
Gasoline for leased vehicle					
Travel	Airfare	Rental Car	Per Diem	Other	
Event A (Date(s))					\$0.00
Indirect Cost	25%				\$9,280.38
Total Operating Expenses					\$12,430.38
Total Survey/Inspection Activities					\$49,551.91

*Subject to change due to salary increases, available work force, labor contract changes, program modifications, etc.

**Subject to change due to federal mileage rate changes.

PIERCE'S DISEASE CONTROL PROGRAM

FY 2026-27 BUDGET

County: **El Dorado**

REGULATORY/TREATMENT ACTIVITIES

***PERSONNEL SERVICES**

Permanent Staff	Hourly	Number of	Salary	Benefit	Benefit	Total
Agricultural Biologist I	\$29.86	120	\$3,583.20	30%	\$1,074.96	\$4,658.16
Ag. Biology Technician	\$27.20	120	\$3,264.00	30%	\$979.20	\$4,243.20
Asst. Ag. Commissioner	\$66.22	120	\$7,946.40	30%	\$2,383.92	\$10,330.32
Total Permanent		360	\$14,793.60		\$4,438.08	\$19,231.68

Temporary Staff

Classification D			\$0.00	7%	\$0.00	\$0.00
Classification E			\$0.00	7%	\$0.00	\$0.00
Total Temporary		0	\$0.00		\$0.00	\$0.00

Overtime

Classification A			\$0.00		\$0.00	\$0.00
Classification E			\$0.00		\$0.00	\$0.00
Total Overtime		0	\$0.00		\$0.00	\$0.00

Total Personnel Services		360	\$14,793.60		\$4,438.08	\$19,231.68
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OPERATING EXPENSES

General Expense/Supplies

Pest Control Business - Treatment					\$550,000.00
Pest Control Business - Treatment					\$1,000,000.00

Postage					
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Communication					
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**Vehicle Expense	Rate	Miles			
County	0.700	4,500			\$3,150.00
State	0.285				\$0.00

	Monthly	Total	Months		
Lease vehicles					\$0.00

Gasoline for leased vehicle					
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Travel	Airfare	Rental Car	Per Diem	Other	
Event A (Date(s))				-	\$0.00

Indirect Cost	25%				\$4,807.92
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Total Operating Expenses \$557,957.92 **\$1,557,957.92**

Total Regulatory/Treatment Activities \$577,189.60 **\$1,577,189.60**

Total Work Plan Hours 1,905

Survey/Inspection Total \$34,191.39
 Delimitation Survey/Inspection Total \$49,551.91
 Regulatory Treatment/Inspection Total \$577,189.60 **\$1,577,189.60**
FY 26-27 Budget Total ~~\$660,932.90~~ **\$1,660,932.90**

*Subject to change due to salary increases, available work force, labor contract changes, program modifications, etc.

**Subject to change due to federal mileage rate changes.