

Information from Mike Applegarth  
February 6, 2009  
Information Regarding Item 09-0064

<b>Program</b>	<b>Fiscal Year</b>	<b>Budget</b>	<b>Actual</b>
Search and Rescue	2005-06	326,294	326,294
Search and Rescue	2006-07	333,028	329,530
Search and Rescue	2007-08	441,900	394,371
Search and Rescue	2008-09	86,978	86,978
	<b>Total</b>	<b>1,188,200</b>	<b>1,137,173</b>
Fire Prevention & Planning	2005-06	232,729	205,777
Fire Prevention & Planning	2006-07	484,032	86,521
Fire Prevention & Planning	2007-08	691,207	245,984
Fire Prevention & Planning	2008-09	355,367	156,982
	<b>Total</b>	<b>1,763,335</b>	<b>695,264</b>