

DRAFT OVERALL CIP UPDATE LIST

11/16/2015

Proposed TIM Fee Program Project				
Constructed, still needed in CIP for Mitigation Monitoring (LTM - Long Term Monitoring)				
	Project	Source	Type	Cost (2015 Dollars)
1	77123: Alder Drive at EID Canal - Bridge Replacement	2015 CIP	Bridge	\$ 1,307,000
2	77128: Bassi Road at Granite Creek - Bridge Replacement	2015 CIP	Bridge	\$ 3,755,000
3	77119: Blair Road at EID Canal - Bridge Replacement	2015 CIP	Bridge	\$ 1,187,000
4	77116: Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	2015 CIP	Bridge	\$ 7,079,000
5	GP144: Cameron Park Drive Widening - North of Palmer Drive to Meder Road Hacienda Drive	TIM Update	Capacity	\$ 1,599,000
6	72309: Class II Bikeway - Green Valley Road from Loch Way to Signalized Entrance to Pleasant Grove Middle School	2015 CIP	Bike/Ped	\$ 356,000
7	77139: Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	2015 CIP	Bridge	\$ 4,441,000
8	77138: Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	2015 CIP	Bridge	\$ 4,444,000
9	73360: Cold Springs Road Realignment	2015 CIP	Safety	\$ 1,279,000
10	72377: Country Club Drive Ext. - East of El Dorado Hills Blvd. to Silva Valley Parkway	TIM Update	Parallel Capacity	\$ 10,752,000
11	GP125: Country Club Drive Ext. - West Bass Lake Hills SP Boundary to Silver Dove Rd of Silva Valley Parkway to Tong Road	TIM Update	Capacity	\$ 8,240,000
12	GP124: Country Club Drive Extension - Silver Dove Road Tong Road to Bass Lake Road/Old Bass Lake Road	TIM Update	Capacity	\$ 12,449,000
13	GP126: Country Club Drive Realignment - Bass Lake Road/Old Bass Lake Road to east Bass Lake Hills Specific Plan Boundary Tierre de Dios Drive	TIM Update	Safety	\$ 8,056,000
14	72375/72334: Diamond Springs Parkway - New 2 Lane including Phase 1A - SR-49 Realignment	TIM Update	Capacity	\$ 23,303,000
15	72334: Diamond Springs Parkway - Phase 1B (widen to 4 lanes)	2015 CIP	Capacity	\$ 24,423,000
16	97012: El Dorado Trail - Los Trampas to Halcon	2015 CIP	Bike/Ped	\$ 888,000
17	97015: El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	2015 CIP	Bike/Ped	\$ 2,695,000
18	97014: El Dorado Trail - Missouri Flat Road to El Dorado Road	2015 CIP	Bike/Ped	\$ 4,063,000
19	77127: Green Valley Road at Indian Creek - Bridge Replacement	2015 CIP	Bridge	\$ 4,367,000
20	77136: Green Valley Road at Mound Springs Creek - Bridge Replacement	2015 CIP	Bridge	\$ 4,386,000
21	77109: Green Valley Road at Tennessee Creek - Bridge Replacement	2015 CIP	Bridge	\$ 50,000
22	77114: Green Valley Road at Weber Creek - Bridge Replacement	2015 CIP	Bridge	\$ 6,879,000
23	73151: Green Valley Road Traffic Signal Interconnect	2015 CIP	Capacity	\$ 230,000
24	72376: Green Valley Road Widening - County line to Sophia Parkway	TIM Update	Capacity	\$ 2,101,000
25	GP178/GP159: Green Valley Road Widening - East of Francisco to Salmon Falls Road, Salmon Falls Road to Deer Valley Road West East of Silva Valley Road	TIM Update	Capacity	\$ 6,029,000
26	GP179: Green Valley Road Widening - Deer Valley Road East to Lotus Road	TIM Update	Capacity	\$ 9,482,000
27	77137: Greenstone Road at Slate Creek - Bridge Replacement	2015 CIP	Bridge	\$ 3,427,000
28	77135: Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	2015 CIP	Bridge	\$ 3,836,000
29	77140: Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	2015 CIP	Bridge	\$ 181,000
30	77125: Hazel Valley Road at EID Canal - Bridge Replacement	2015 CIP	Bridge	\$ 2,467,000
31	71375: Headington Road Extension - Missouri Flat Road to El Dorado Road	TIM Update	Capacity	\$ 4,197,000
32	72369: Hollow Oak Road Drainage	2015 CIP	Drainage	\$ 721,000
33	77131: Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	2015 CIP	Bridge	\$ 5,497,000
34	72187: Ice House Road Rehabilitation - Phase I	2015 CIP	Capital Overlay	\$ 5,497,000
35	72191: Ice House Road Rehabilitation - Phase II	New Project	Capital Overlay	\$ 9,665,000
36	66116: Latrobe Connection	TIM Update	Capacity	\$ 379,000
37	OP005: Metal Beam Guardrail Installation - Various Locations	2015 CIP	Safety	\$ 672,000
38	77141: Mosquito Road at South Fork American River - Bridge Maintenance Project	2015 CIP	Bridge	\$ 160,000
39	77126: Mosquito Road Bridge at South Fork American River	2015 CIP	Bridge	\$ 58,190,000
40	77129: Mount Murphy Road at South Fork American River - Bridge Replacement	2015 CIP	Bridge	\$ 19,999,000
41	72308: New York Creek Trail East - Phase 2	2015 CIP	Bike/Ped	\$ 1,446,000
42	77122: Newtown Road at South Fork of Weber Creek - Bridge Replacement	2015 CIP	Bridge	\$ 5,068,000
43	77134: Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	2015 CIP	Bridge	\$ 3,870,000
44	72188: Overlay - Black Bart Avenue, Barbara Avenue and Martin Avenue	2015 CIP	Capital Overlay	\$ 874,000
45	72189: Overlay - Bass Lake Road	2015 CIP	Capital Overlay	\$ 857,000

Proposed TIM Fee Program Project				
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	Project	Source	Type	Cost (2015 Dollars)
46	72190: Overlay - Patterson Drive - Pleasant Valley Road	2015 CIP	Capital Overlay	\$ 1,000,000
47	72119: Overlay - Gold Hill	2015 CIP	Capital Overlay	\$ 276,000
48	77117: Rubicon Trail at Ellis Creek - Bridge Replacement	2015 CIP	Bridge	\$ 53,000
49	73362: Salmon Falls Road South of Glenesk Lane Realignment	2015 CIP	Safety / Capacity	\$ 1,036,000
50	GPXXX: Salmon Falls Road at South Fork American River - Bridge Replacement	TIM Update	Bridge	\$ 10,500,000
51	71324/GP147: Saratoga Way Extension - Phase 1/Phase 2	TIM Update	Capacity	\$ 11,549,000
52	72141: Silva Valley Parkway/Serrano Parkway Traffic Circulation Improvement	2015 CIP	Capacity	\$ 448,000
53	72310: Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	2015 CIP	Bike/Ped	\$ 1,569,000
54	77124: Silver Fork Road at South Fork American River - Bridge Rehabilitation	2015 CIP	Bridge	\$ 1,824,000
55	77115: Sly Park Road at Clear Creek Crossing - Bridge Replacement	2015 CIP	Bridge	\$ 4,500,000
56	53125: U.S. 50 Auxiliary Lane Eastbound - Sacramento County line to El Dorado Hills Blvd I/C	TIM Update	Mainline	\$ 6,511,000
57	GP148: U.S. 50 Auxiliary Lane Eastbound - Bass Lake to Cambridge Road	TIM Update	Mainline	\$ 8,831,000
58	53126: U.S. 50 Auxiliary Lane Eastbound - Cambridge Road to Ponderosa Cameron Park Drive I/C	TIM Update	Mainline	\$ 8,744,000
59	53127: U.S. 50 Auxiliary Lane Eastbound - Cambridge Cameron Park Drive I/C to Ponderosa Road	TIM Update	Mainline	\$ 8,381,000
60	53128: U.S. 50 Auxiliary Lane Westbound - Ponderosa Road to Cameron Park Drive	TIM Update	Mainline	\$ 8,961,000
61	GP149: U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	TIM Update	Mainline	\$ 8,686,000
62	53117: U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	TIM Update	Mainline	\$ 5,467,000
63	53115: U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County line Empire Ranch Road	TIM Update	Mainline	\$ 5,612,000
64	71330/GP148: U.S. 50/Bass Lake Road Interchange Improvements -Phase 1 and Phase 2	TIM Update	Interchange	\$ 5,850,000
65	71332/GP149: U.S. 50/Cambridge Road Interchange Improvements -Phase 1 and Phase 2	TIM Update	Interchange	\$ 8,574,000
66	72361: U.S. 50/Cameron Park Drive Interchange Improvements	TIM Update	Interchange	\$ 86,143,000
67	71323: U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	TIM Update	Interchange	\$ 8,102,000
68	71347/71376: U.S. 50/El Dorado Road Interchange Improvements -Phase 1 and Phase 2	TIM Update	Interchange	\$ 15,454,000
69	71359: U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	2015 CIP	Interchange	\$ 1,360,000
70	71346: U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	2015 CIP	Interchange	\$ 1,641,000
71	71333/71338/71339: U.S. 50/Ponderosa Rd/South Shingle Rd Interchange Improvements	2015 CIP	Interchange	\$ 38,370,000
72	71345: U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	2015 CIP	Interchange	\$ 7,658,000
73	77118: Wentworth Springs Road at Gerle Creek - Bridge Replacement	2015 CIP	Bridge	\$ 49,000
74	72374: White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway	TIM Update	Capacity	\$ 5,618,000
75	53118: Transit Service Improvements	2015 CIP	Transit	\$ 5,589,000
76	TIM Fee Program Administration	2015 CIP	Program	\$ 11,000,000
77	TIM Fee Intersection Improvements (Traffic Signal and-Intersection Operational and Safety Improvements, seed funding for ITS)	2015 CIP	Intersection	\$ 80,250,000
78	Bridge Replacement and Rehabilitation Match Funds	2015 CIP	Bridge	\$ 6,897,000
			Total Program	\$ 650,446,000