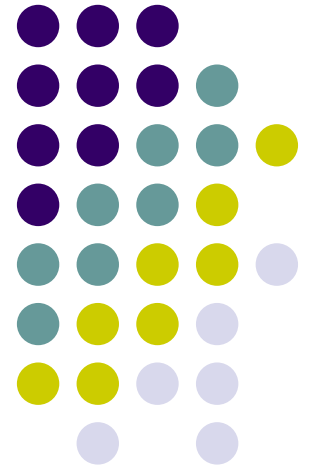
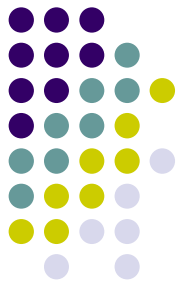


Public Health Update

Board of Supervisors
September 30, 2008



Beilenson Hearing – 4/1/08



Board Decisions:

1. Made finding that Public Health's proposed actions will not have a detrimental impact on health care needs of indigents of the County
2. Approved elimination of specified personal health care services by 7/1/08
3. Approved resolution to amend Dept's personnel allocation by 14.05 FTEs
4. Approved Dept's recommendation to:
 - Continue family planning and related services for under 18 year olds
 - Report back to BOS in September 2008 on transition of family planning and related services for same.

Status of Staffing Reductions as of 6/20/08:



| <u>FTEs</u> | <u>Placement</u> |
|-------------|-----------------------------|
| 2.00 | Retirement |
| 2.50 | Other positions in PHD |
| 2.00 | Other departments in County |
| 4.30 | Outside employment |
| <u>3.25</u> | Vacant positions |
| 14.05 | |

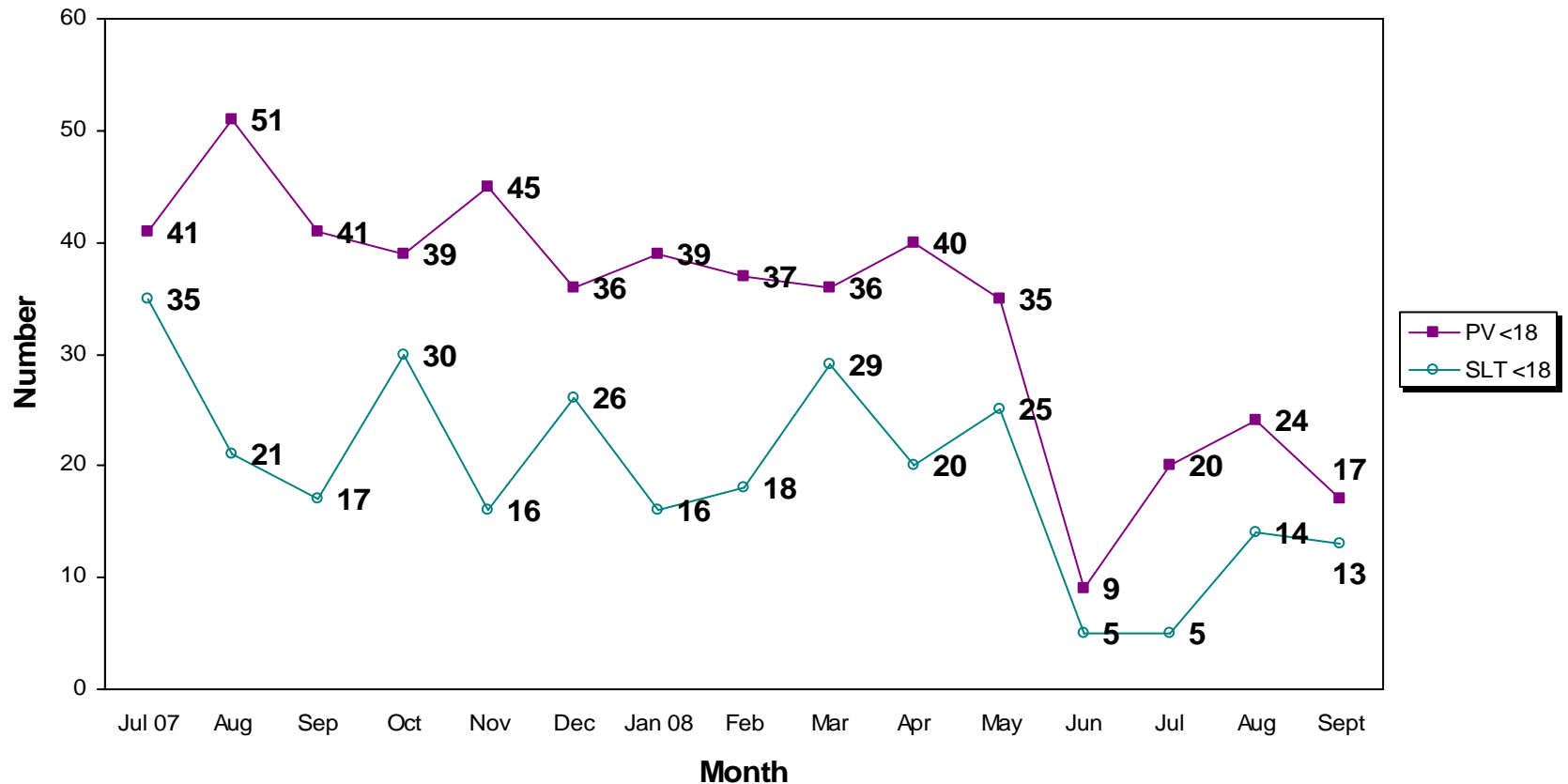
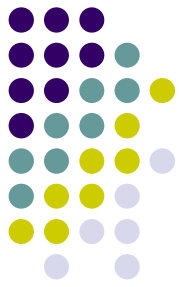
There were no lay-offs in the Department

Getting the Message Out



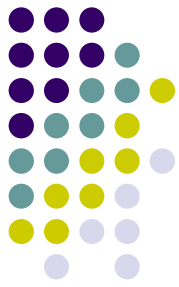
- Press releases
- Patient notices and flyers in English and Spanish
- Updates on PHD website
- Notification to schools
- Discussions with community partners, alternate providers
- PH staff assisting clients to transition to other providers

Family Planning, Access, Care and Treatment (PACT) Patients < 18



CA Family PACT provides services at no cost to eligible clients

Family PACT Capacity Summary



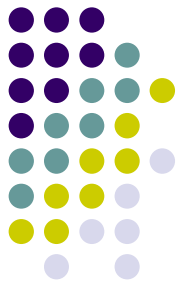
April 2008

- Western Slope
 - Divide Wellness Center (2 providers)
 - Marshall Family Medicine, EDH (1 physician)
- South Lake Tahoe
 - Barton Community Clinic
 - Planned Parenthood (3 afternoons per month)

November 2008

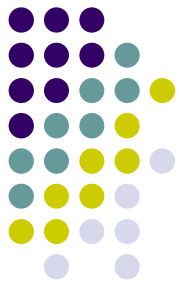
- Western Slope
 - Divide Wellness Center (2 providers)
 - Marshall Family Medicine, EDH (3 physicians)
 - Western Sierra Medical Center (1 physician, 1.5 PAs)
 - Planned Parenthood @ Family Connections (every Friday)
- South Lake Tahoe
 - Barton Community Clinic (\$80K Title X grant to expand family planning services)
 - Planned Parenthood (3 Tuesday afternoons per month and all day every Friday)

Department Priorities for Use of Shrinking Health Realignment



- Communicable Disease Prevention and Control (STIs, TB, Hep B & C, IZs)
- Community Health & Chronic Disease Prevention (Community Nursing, Health Promotions, Vital Statistics)

Public Health recommends:



- Transition period for family planning and related services for under 18 year olds to continue through 12/31/08.
- PH to continue to assist individuals in identifying and transitioning to alternate providers in the community.