



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County; and

WHEREAS, Resolution #156-2007 established the authorized Personnel Allocation based on the Fiscal Year 2007-2008 final budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation Resolution #156-2007 has been modified as a result of the budget process for Fiscal Year 2008-2009, and these modifications need to be incorporated into the Authorized Personnel Allocation.

THEREFORE, BE IT RESOLVED, allocation changes resulting from the budget process for Fiscal Year 2008-2009 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #156-2007 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held on the ____ day of _____, 2008, by the following vote of said Board:

Ayes:

ATTEST

CINDY KECK

Clerk of the Board of Supervisors

Noes:

Absent:

By _____
Deputy Clerk

Chairman, Board of Supervisors

I CERTIFY THAT:

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Date _____

ATTEST: CINDY KECK, Clerk of the Board of Supervisors
of the County of El Dorado, State of California.

By _____
Deputy Clerk

County of El Dorado Human Resources Department

The Personnel Allocation report, as listed on this website, reflects allocations approved by the Board of Supervisors following the adoption of the Final Fiscal Year 2008-2009 budget and interim changes as approved by the Board of Supervisors

This document is posted as of _____

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Administrative Secretary	0.00	1.00	PROPOSED	BUDGET	1.00
Ag Biologist/Standards Inspector I/II/Sr.	7.00	-2.00	PROPOSED	BUDGET	5.00
Asst. Ag Comm./Sealer Weights & Measures	1.00	-1.00	PROPOSED	BUDGET	0.00
Deputy Ag Commissioner	0.00	2.00	PROPOSED	BUDGET	2.00
Executive Secretary	1.00	-1.00	PROPOSED	BUDGET	0.00
Secretary	1.00	-1.00	PROPOSED	BUDGET	0.00
Sr. Office Assistant	0.00	1.00	PROPOSED	BUDGET	1.00
Wildlife Specialist	1.00				1.00
Department Total	13.00	-1.00			12.00

Fiscal Year 2008 - 2009 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
ASSESSOR						
Assessor	1.00					1.00
Appraiser Aide	2.00					2.00
Appraiser I/II/Sr *	13.00	-2.00	PROPOSED		BUDGET	11.00
Assessment Office Manager	1.00					1.00
Assessment Standards Supervisor	1.00					1.00
Assessment Technician I/II/Sr *	11.00					11.00
Assistant Assessor	1.00					1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00					2.00
Branch Supervising Appraiser	1.00					1.00
Cadastral Drafter	1.00					1.00
Executive Secretary	1.00					1.00
Information Technology Department Specialist	1.00					1.00
Property Transfer Specialist	4.00					4.00
Property Transfer Supervisor	1.00					1.00
Sr. Information Technology Department Coordinat	1.00					1.00
Supervising Appraiser	1.00					1.00
Supervising Auditor/Appraiser	1.00					1.00
Department Total	44.00	-2.00				42.00

* As vacancies occur in these positions within the departments, the positions are to be held vacant.

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AUDITOR-CONTROLLER					
Auditor-Controller	1.00				1.00
Accountant I/II	0.60				0.60
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00				1.00
Administrative Service Officer	3.00				3.00
Administrative Technician	1.00				1.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	1.00				1.00
Fiscal Technician	8.00				8.00
Internal Auditor	1.00				1.00
Office Assistant I/II	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr. Department Analyst	3.00				3.00
Sr. Information Technology Department Coordinat	1.00				1.00
Sr. Payroll Specialist	1.00				1.00
Department Total	28.60	0.00			28.60

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
BOARD OF SUPERVISORS					
Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	14.00	0.00			14.00

Fiscal Year 2006 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
---	------------------------	--------------------	--------------------	----------------------	-------

CHIEF ADMINISTRATIVE OFFICE

Chief Administrative Officer	1.00				1.00
CAO Administrative Analyst I/II	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Executive Assistant of CAO	1.00				1.00
Principal Administrative Analyst	5.00				5.00
Division Total	10.00	0.00			10.00

Procurement and Contracts

Buyer	1.00				1.00
Central Services Supervisor	0.00	1.00	PROPOSED	BUDGET	1.00
Procurement and Contract Manager	1.00				1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Office Assistant	1.00				1.00
Storekeeper I/II	0.00	1.00	PROPOSED	BUDGET	1.00
Storekeeper/Courier	0.00	3.00	PROPOSED	BUDGET	3.00
Division Total	5.00	5.00			10.00
Department Total	15.00	5.00			20.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
---	--------------------------------	----------------------------	----------------------------	------------------------------	--------------

CHILD SUPPORT SERVICES

Director of Child Support Services	1.00				1.00
Accounting Technician	5.00				5.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	23.00	-1.00	PROPOSED	BUDGET	22.00
Child Support Specialist III	4.00				4.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Legal Clerk I/II	8.00				8.00
Legal Clerk III	1.00				1.00
Personnel Assistant	1.00				1.00
Program Manager	1.00				1.00
Staff Services Manager	1.00				1.00
Sr Information Technology Department Coordinat	1.00				1.00
Department Total	57.00	-1.00			56.00

Fiscal Year 2008 - 2009 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
COUNTY COUNSEL						
County Counsel	1.00					1.00
Administrative Analyst I/II	1.00					1.00
Chief Assistant County Counsel	1.00					1.00
Deputy County Counsel I - IV	9.00					9.00
Legal Office Assistant I/II	1.00					1.00
Legal Secretary I/II	4.00					4.00
Principal Assistant County Counsel	2.00					2.00
Department Total	19.00	0.00				19.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
DEVELOPMENT SERVICES					
Director of Development Services	1.00				1.00
Assistant Planner	2.00				2.00
Associate Planner	7.00				7.00
Building Inspector I/II	11.00				11.00
Clerk of the Planning Commission	1.00				1.00
Deputy Director Development Svcs - Building Offi	1.00				1.00
Deputy Director Development Svcs - Planning	1.00				1.00
Development Aide I/II*	6.00				6.00
Development Services Branch Manager *	2.00				2.00
Development Technician I/II*	7.00				7.00
Executive Assistant	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	3.00				3.00
Office Assistant I/II	1.00				1.00
Operations Supervisor *	2.00				2.00
Principal Planner	4.00				4.00
Sr. Building Inspector	11.00				11.00
Sr. Civil Engineer	2.00				2.00
Sr. Development Aide *	1.00				1.00
Sr. Development Technician *	3.00				3.00
Sr. Information Technology Department Coordinat	1.00				1.00
Sr. Planner	8.00				8.00
Supervising Civil Engineer	1.00				1.00
Division Total	78.00	0.00			78.00

* As vacancies occur in these positions within the departments, the positions are to be held vacant.

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim	Month of	Resolution	Final
		Changes	Change	Number	

DISTRICT ATTORNEY

District Attorney	1.00				1.00
Accountant/Auditor	1.00				1.00
Assistant District Attorney	2.00				2.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (D.A.)	1.00				1.00
Child Abuse Prevention Coordinator I/II	1.00				1.00
Deputy District Attorney I-IV	20.00				20.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	1.00				1.00
Investigator (D.A.)	10.00				10.00
Legal Office Assistant I/II	4.00				4.00
Legal Office Services Manager	1.00				1.00
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary VII	8.00				8.00
Office Assistant I/II	1.00				1.00
Sr. Legal Secretary	2.00				2.00
Supervising Investigator (DA)	2.00				2.00
Victim Witness Claims Specialist I/II	2.20				2.20
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00				3.00
Department Total	66.20	0.00			

Fiscal Year 2008 - 2009 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
ENVIRONMENTAL MANAGEMENT						
Director of Environmental Mgmt.	1.00					1.00
Administrative Services Officer	1.00					1.00
Air Pollution Control Officer	1.00					1.00
Air Quality Engineer	2.00					2.00
Air Quality Specialist I/II	2.00					2.00
Department Analyst I/II	2.00					2.00
Deputy Director of Environmental Mgmt.	1.00					1.00
Development Technician I/II	3.50					3.50
Disposal Site Supervisor	1.00					1.00
Environmental Branch Manager	1.00					1.00
Environmental Health Manager	1.00					1.00
Environmental Health Specialist I/II/Sr.	10.00					10.00
Fiscal Administrative Manager	1.00					1.00
Fiscal Technician	1.00					1.00
Geologist	1.00					1.00
Hazardous Materials Specialist/Recycling Coord	1.00					1.00
Information Technology Department Specialist	1.00					1.00
Office Assistant I/II	2.00					2.00
Solid Waste Technician	2.00					2.00
Sr. Accountant	1.00					1.00
Sr. Air Quality Specialist	1.00					1.00
Sr. Development Technician	2.00					2.00
Sr. Office Assistant	1.00					1.00
Sr. Vector Control Technician	2.00					2.00
Supervising Environmental Health Specialist	3.00					3.00
Supervising Hazardous Materials Specialist	1.00					1.00
Vector Control Technician I/II	3.00					3.00
Waste Management Technician I/II/III	2.00					2.00
Waste/Recycling Technician	1.00					1.00
Department Total	52.50		0.00			

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
---	------------------------	--------------------	--------------------	----------------------	-------

FACILITIES AND FLEET SERVICES

Director of Facilities and Fleet	0.00	1.00	PROPOSED	BUDGET	1.00
Director of General Services	1.00	-1.00	PROPOSED	BUDGET	0.00
Accountant I/II	1.00				1.00
Administrative Technician	4.00	0.50	PROPOSED	BUDGET	4.50
Airport Operations Supervisor	1.00	-1.00	PROPOSED	BUDGET	0.00
Airport Technician I/II	2.00	-2.00	PROPOSED	BUDGET	0.00
Architectural Project Manager	1.00				1.00
Building Maintenance Worker I/II/Sr	7.00	-1.00	PROPOSED	BUDGET	6.00
Building Operations Manager	1.00				1.00
Building Operations Supervisor	2.00				2.00
Building Operations Technician	4.00				4.00
Central Services Supervisor	1.00	-1.00	PROPOSED	BUDGET	0.00
Custodial Supervisor	2.00				2.00
Custodian	14.00	-2.00	PROPOSED	BUDGET	12.00
Deputy Director of General Services	1.00	-1.00	PROPOSED	BUDGET	0.00
Engineering Technician*	4.00	-1.00	PROPOSED	BUDGET	3.00
Facilities Service and Capital Programs Manager	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	2.00	1.00	PROPOSED	BUDGET	3.00
Fleet Services Supervisor	1.00				1.00
Fleet Services Technician I/II	3.00				3.00
Grounds Maintenance Worker I/II/Sr.	4.00				4.00
Manager of Airports, Parks & Grounds	1.00	-1.00	PROPOSED	BUDGET	0.00
Museum Administrator	1.00	-1.00	PROPOSED	BUDGET	0.00
Parks Administrator	0.00	1.00	PROPOSED	BUDGET	1.00
Parks Project Coordinator	1.00				1.00
Reprographics Technician I/II	2.00	-2.00	PROPOSED	BUDGET	0.00
River Recreation Supervisor	1.00				1.00
Sr. CADD Technician	1.00				1.00
Sr. Custodian	1.00				1.00
Sr. Engineering Technician	1.00				1.00
Sr. Fiscal Assistant	1.00	-1.00	PROPOSED	BUDGET	0.00
Sr. Office Assistant	1.00				1.00
Storekeeper/Courier	3.00	-3.00	PROPOSED	BUDGET	0.00
Storekeeper I/II	2.00	-2.00	PROPOSED	BUDGET	0.00
Supervisor Grounds Maintenance	1.00				1.00
Support Services Manager	1.00				1.00
Department Total	76.00	-16.50			59.50

*Final position classification for three (3) allocations to be determined. These three (3) are limited termed positions

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
---	--------------------------------	----------------------------	----------------------------	------------------------------	--------------

HUMAN RESOURCES/RISK MGMT

Director of Human Resources	1.00				1.00
Administrative Secretary	1.00				1.00
Clerical Operations Manager	1.00				1.00
Fiscal Technician	0.00	1.00	PROPOSED	BUDGET	1.00
Personnel Analyst I/II	2.00				2.00
Personnel Technician	3.00	-1.00	PROPOSED	BUDGET	2.00
Principal Personnel Analyst	1.00				1.00
Principal Risk Management Analyst	1.00				1.00
Privacy/Compliance Officer	1.00				1.00
Risk Management Technician	2.00	1.00	PROPOSED	BUDGET	3.00
Sr. Fiscal Assistant	1.00	-1.00	PROPOSED	BUDGET	0.00
Sr. Personnel Analyst	2.00				2.00
Sr. Risk Management Analyst	1.00				1.00
Department Total	17.00	0.00			17.00

* As vacancies occur in these positions within the departments, the positions are to be held vacant.

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
---	------------------------	--------------------	--------------------	----------------------	-------

HUMAN SERVICES

Director of Human Services	1.00				1.00
Account Clerk I/II/III	6.00	1.00	PROPOSED	BUDGET	7.00
Account Clerk Supervisor I	1.00				1.00
Accountant I/II	3.00				3.00
Accounting Technician	4.00	-1.00	PROPOSED	BUDGET	3.00
Administrative Technician	4.00	2.00	PROPOSED	BUDGET	6.00
Assistant Director of Human Services	2.00				2.00
Care Management Counselor I/II	4.00				4.00
Care Management Supervisor	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	2.00				2.00
Deputy Public Guardian I/II	5.00				5.00
Eligibility Supervisor I	8.00				8.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II	40.00				40.00
Eligibility Worker III	14.00				14.00
Employment & Training Worker I/II	20.00				20.00
Employment & Training Worker III	7.50				7.50
Employment & Training Worker Supv	4.00				4.00
Energy Weatherization Technician I/II	2.00				2.00
Execultive Assistant	0.00	1.00	PROPOSED	BUDGET	1.00
Executive Secretary	1.00	-1.00	PROPOSED	BUDGET	0.00
Fair Hearing Officer	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	3.00				3.00
Food Services Aide	1.19				1.19
Food Services Supervisor	1.00				1.00
Health Program Manager	1.00				1.00
Homemaker	2.00	-1.00	PROPOSED	BUDGET	1.00
Homemaker Supervisor	1.00				1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	1.00	2.00	PROPOSED	BUDGET	3.00
IHSS Public Authority Program Manager	1.00				1.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Legal Secretary I/II	1.00				1.00
Long-term Care Ombudsman	1.00				1.00
Mealsite Coordinator	6.00				6.00
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60				0.60
Office Assistant I/II	16.00	1.00	PROPOSED	BUDGET	17.00
Office Assistant III	12.00	1.00	PROPOSED	BUDGET	13.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	2.00				2.00
Program Aide	6.00				6.00
Program Assistant	19.50	-2.00	PROPOSED	BUDGET	17.50
Program Coordinator	6.00				6.00
Program Manager - Protective Services	3.00	3.00	PROPOSED	BUDGET	6.00
Program Manager I	6.00	-2.00	PROPOSED	BUDGET	4.00
Public Health Nurse I/II	2.00	-1.00	PROPOSED	BUDGET	1.00
Secretary	1.00				1.00
Senior Activity Coordinator	1.00				1.00
Senior Citizens Attorney I/II/III	2.00				2.00
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	11.00	1.00	PROPOSED	BUDGET	12.00
Social Services Supervisor II	9.50				9.50
Social Worker I/II	8.00				8.00
Social Worker III	21.55				21.55
Social Worker IV-A/IV-B	22.20				22.20

Cont'd on next page

PAGE 2 - HUMAN SERVICES DEPARTMENT

Sr. Accountant	2.00				
----------------	------	--	--	--	--

Fiscal Year 2008 - 2009 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Sr. Energy Weatherization Technician		1.00				1.00
Sr. Fiscal Assistant		2.00				2.00
Sr. Office Assistant		3.75	-2.75	PROPOSED	BUDGET	1.00
Sr. Staff Services Analyst		1.00				1.00
Staff Services Analyst I/II		5.00				5.00
Staff Services Manager		0.00	1.00	PROPOSED	BUDGET	1.00
Supervising Accountant/Auditor		1.00				1.00
Supervising Fraud Investigator		1.00				1.00
Welfare Collections Officer		1.00				1.00
Welfare Investigator I/II		3.00				3.00
Department Total		338.60	2.25			340.85

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
---	------------------------	--------------------	--------------------	----------------------	-------

INFORMATION TECHNOLOGIES

Director of Information Technology	1.00				1.00
Administrative Services Officer	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	1.00	1.00	PROPOSED	BUDGET	2.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Analyst Trainee I/II	25.00	-1.00	PROPOSED	BUDGET	24.00
Information Technology Manager	2.00				2.00
Information Technology Officer	1.00				1.00
Information Technology Technician Trainee I/II/Sr	2.00				2.00
Reprographics Technician I/II	0.00	2.00	PROPOSED	BUDGET	2.00
Sr. Information Technology Analyst	4.00				4.00
Storekeeper II	0.00	1.00	PROPOSED	BUDGET	1.00
Supervising Information Technology Analyst I/II	3.00				3.00
Supervising Information Technology Technician	1.00				1.00
Department Total	43.00	3.00			

Fiscal Year 2008 - 2009 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
LIBRARY						
Director of Library Services		1.00				1.00
Administrative Technician		0.70				0.70
Fiscal Assistant I/II		0.00	1.00	PROPOSED	BUDGET	1.00
Librarian I/II		5.50	1.00	PROPOSED	BUDGET	6.50
Library Assistant I/II		13.25	-2.00	PROPOSED	BUDGET	11.25
Library Circulation Supervisor		2.00				2.00
Library Technician		2.00				2.00
Literacy Services Coordinator		0.50	-0.50	PROPOSED	BUDGET	0.00
Museum Administrator		0.00	1.00	PROPOSED	BUDGET	1.00
Sr. Information Technology Department Coordinat		1.00				1.00
Sr. Library Assistant		5.00	-1.00	PROPOSED	BUDGET	4.00
Supervising Librarian		2.00				2.00
Supervising Library Assistant		2.00				2.00
Department Total		34.95	-0.50			

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
---	------------------------	--------------------	--------------------	----------------------	-------

MENTAL HEALTH

Mental Health Director	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	1.00				1.00
Administrative Technician	4.00	1.00	PROPOSED	BUDGET	5.00
Department Analyst I/II	1.00				1.00
Deputy Director of Mental Health	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	3.00	-1.00	PROPOSED	BUDGET	2.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	2.00				2.00
Information Technology Department Coordinator	1.00				1.00
Manager of Mental Health Programs	5.00				5.00
Medical Office Assistant I/II	3.00				3.00
Medical Office Services Supervisor	1.00				1.00
Medical Records Technician	2.00				2.00
Mental Health Aide	2.00				2.00
Mental Health Clinical Nurse	1.00				1.00
Mental Health Clinician IA/IB/II	37.05				37.05
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	12.00				12.00
Mental Health Worker I/II	22.00				22.00
Program Manager I	1.00				1.00
Psychiatric Technician I/II	10.00				10.00
Psychiatrist	2.50				2.50
Sr. Department Analyst	1.00				1.00
Sr. Fiscal Assistant	3.35				3.35
Sr. Medical Office Assistant	1.00				1.00
Supv Mental Health Worker	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Total	126.90	0.00			126.90

Fiscal Year 2008 - 2009 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PROBATION						
Chief Probation Officer	1.00					1.00
Accountant I/II	1.00					1.00
Administrative Secretary	2.00					2.00
Administrative Technician	2.00					2.00
Assistant Chief Probation Officer	1.00					1.00
Correctional Cook	4.00					4.00
Correctional Food Services Supervisor	2.00					2.00
Department Analyst I/II	1.00					1.00
Deputy Chief Probation Officer	4.00					4.00
Deputy Probation Officer I/II	35.50	-3.00	PROPOSED		BUDGET	32.50
Deputy Probation Officer I/II - Institutions	28.50					28.50
Fiscal Administrative Manager	1.00					1.00
Fiscal Technician	2.00					2.00
Legal Office Assistant I/II	2.50					2.50
Legal Secretarial Services Supervisor	2.00					2.00
Legal Secretary I/II	1.00					1.00
Sr. Legal Secretary	4.50					4.50
Sr. Office Assistant	1.00					1.00
Sr. Department Analyst	1.00					1.00
Sr. Deputy Probation Officer	11.00					11.00
Sr. Deputy Probation Officer - Institutions	7.00					7.00
Sr. Information Technology Department Coordinat	1.00					1.00
Supervising Deputy Probation Officer	6.00					6.00
Supervising Deputy Probation Officer - Institutions	8.00					8.00
Department Total	130.00	-3.00				127.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PUBLIC DEFENDER					
Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Clerical Operations Manager	1.00				1.00
Deputy Public Defender II-IV	11.00				11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	2.00				2.00
Legal Secretary I/II	2.00				2.00
Sr. Investigator (Public Defender)	1.00				1.00
Sr. Legal Secretary	1.00				1.00
Department Total	22.00	0.00			22.00

Fiscal Year 2006 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
---	------------------------	--------------------	--------------------	----------------------	-------

PUBLIC HEALTH DEPARTMENT

Director of Public Health	1.00				1.00
Accountant I/II	4.00				4.00
Administrative Secretary	1.00				1.00
Administrative Technician	2.00				2.00
Alcohol and Drug Program Division Manager	1.00				1.00
Animal Control Officer I/II	8.00				8.00
Animal Control Operations Manager	1.00				1.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Community Health Advocate	2.00				2.00
Community Public Health Nursing Division Manag	1.00				1.00
Department Analyst I/II	7.00	-1.00	PROPOSED	BUDGET	6.00
Disease Investigation and Control Spec I/II	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Assistant Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00				1.00
Executive Assistant	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Health Education Coordinator	17.00	-4.00	PROPOSED	BUDGET	13.00
Health Program Manager	2.00				2.00
Health Program Specialist	8.00				8.00
Health Promotions Division Manager	1.00				1.00
Sr. Information Technology Department Coordinat	1.00				1.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00				1.00
Licensed Vocational Nurse	1.00				1.00
Medical Administrative Officer	1.00				1.00
Medical Office Assistant I/II	7.80				7.80
Medical Services Coordinator	1.00				1.00
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	4.00	-0.50	PROPOSED	BUDGET	3.50
Program Assistant	3.00				3.00
Program Manager	1.00				1.00
Public Health Laboratory Director	1.00				1.00
Public Health Microbiologist	1.00				1.00
Public Health Nurse I/II	11.90	-1.00	PROPOSED	BUDGET	10.90
Public Health Nurse Practitioner/Phy Asst	0.70				0.70
Public Health Officer	1.00				1.00
Public Health Preparedness Division Manager	1.00				1.00
Public Services Assistant	3.00				3.00
Quality Improvement Coordinator	0.50				0.50
Sr. Accountant	1.00				1.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	1.00	-0.40	PROPOSED	BUDGET	0.60
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Office Assistant	1.00	-1.00	PROPOSED	BUDGET	0.00
Sr. Office Assistant	3.80	1.00	PROPOSED	BUDGET	4.80
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	3.00	1.00	PROPOSED	BUDGET	4.00
Supervising Public Health Nurse	4.00	-1.00	PROPOSED	BUDGET	3.00
Supervising Occupational/Physical Therapist	0.60				0.60
Department Total	133.15	-6.90			126.25

Fiscal Year 2008 - 2009 Personnel Allocation	Approved	Interim	Month of	Resolution	
	Allocation	Changes	Change	Number	Final

RECORDER CLERK

County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Technician	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	9.00	0.50	PROPOSED	BUDGET	9.50
Recorder-Clerk Services Supervisor	1.00				1.00
Recordable Document Technician	1.00				1.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
Division Total	18.00	0.50			18.50

Elections

Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr. Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50

Department Total	25.50	0.50			26.00
-------------------------	--------------	-------------	--	--	--------------

Fiscal Year 2008 - 2009 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
SHERIFF						
Sheriff/Public Administrator/Coroner	1.00					1.00
Administrative Service Officer	1.00					1.00
Assistant Public Administrator	1.00					1.00
Community Services Officer	13.50					13.50
Correctional Cook	6.00	1.00	PROPOSED		BUDGET	7.00
Correctional Food Services Supervisor	2.00					2.00
Correctional Lieutenant	2.00					2.00
Correctional Officer I/II	89.00					89.00
Correctional Sergeant	13.00					13.00
Crime Analyst	1.00					1.00
Department Analyst I/II	1.00					1.00
Department Systems Analyst	5.00					5.00
Deputy Sheriff I/II	150.50	5.00	PROPOSED		BUDGET	155.50
Detention Aide	4.00					4.00
Fiscal Administrative Manager	1.00					1.00
Manager of Public Safety Dispatch	1.00					1.00
Property/Evidence Technician	4.00	-1.00	PROPOSED		BUDGET	3.00
Public Safety Dispatcher I/II	18.00					18.00
Radio Maintenance Technician	3.00					3.00
Sheriff's Captain	4.00					4.00
Sheriff's Communication Manager	1.00					1.00
Sheriff's Executive Secretary	1.00					1.00
Sheriff's Fiscal Technician	6.00					6.00
Sheriff's Lieutenant	9.00					9.00
Sheriff's Records Manager	1.00					1.00
Sheriff's Records Supervisor	1.00					1.00
Sheriff's Sergeant	25.00	2.00	PROPOSED		BUDGET	27.00
Sheriff's Technician I/II	23.00					23.00
Sheriff's Technology Manager	1.00					1.00
Sheriff's Training Coordinator	1.00					1.00
Sr. Property/Evidence Technician	0.00	1.00	PROPOSED		BUDGET	1.00
Sr. Public Safety Dispatcher	5.00					5.00
Sr. Sheriff's Technician	4.00					4.00
Supervising Public Safety Dispatcher	5.00					5.00
Undersheriff	1.00					1.00
Work Program Officer	1.00					1.00
Department Total	406.00	8.00				414.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
---	------------------------	--------------------	--------------------	----------------------	-------

SURVEYOR

Surveyor	1.00				1.00
Administrative Technician	1.00				1.00
Assistant in Land Surveying	2.00				2.00
Deputy Surveyor	1.00				1.00
GIS Analyst I/II	8.00				8.00
Manager of GIS	1.00				1.00
Sr. GIS Analyst	1.00				1.00
Surveyor's Technician I/II	2.00				2.00
Department Total	17.00	0.00			17.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
---	------------------------	--------------------	--------------------	----------------------	-------

TRANSPORTATION

Director of Transportation	1.00				1.00
Administrative Secretary	6.00				6.00
Administrative Services Officer	6.00				6.00
Administrative Technician	8.00				8.00
Airport Operations Supervisor	0.00	1.00	PROPOSED	BUDGET	1.00
Airport Technician	0.00	2.00	PROPOSED	BUDGET	2.00
Assistant in Land Surveying	2.00				2.00
Assistant in Right of Way	2.00				2.00
Associate/Assistant in Civil Engineering	21.00				21.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	2.00				2.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Chief Engineering Technician	2.00				2.00
Construction Manager	1.00				1.00
Contract Services Officer	1.00				1.00
Department Analyst I/II	4.00				4.00
Deputy Director Administration	1.00				1.00
Deputy Director Engineering	4.00				4.00
Deputy Director Maintenance & Operations	1.00				1.00
Development Technician I/II	1.00				1.00
Engineering Aide/Engineering Technician	3.00				3.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Fiscal Technician	3.00				3.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	3.00				3.00
Parts Technician	2.00				2.00
Principal Engineering Technician	6.00				6.00
Principal Planner	2.00				2.00
Right of Way Program Manager	1.00				1.00
Secretary	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	4.00				4.00
Sr. Civil Engineer	28.00				28.00
Sr. Department Analyst	2.00				2.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	18.00				18.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Office Assistant	5.00				5.00
Sr. Planner	3.00				3.00
Sr. Traffic Civil Engineer	2.00				2.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Civil Engineer	9.00				9.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Fiscal Services Manager	1.00				1.00
Transportation Training/Safety Technician	1.00				1.00
Department Total	256.00	3.00			259.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00				3.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	4.00				4.00
Fiscal Technician	6.00				6.00
Information Technology Departmental Specialist	1.00				1.00
Revenue & Recovery Officer I/II	3.00				3.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordinat	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
Department Total	25.00	0.00			25.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
---	------------------------	--------------------	--------------------	----------------------	-------

UNIV. OF CA COOPERATIVE EXTENSION

Executive Secretary	1.00				1.00
Fiscal Technician	1.00				1.00
Sr. Office Assistant	2.00				2.00
Department Total	4.00	0.00			4.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
VETERANS AFFAIRS					
Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00
Sr. Veterans Representative	1.00				1.00
Veterans Service Representative	2.00				2.00
Department Total	5.00	0.00			5.00
FINAL TOTAL	2047.40	-9.15			2038.25