## Attachment A - Final General Services staffing

# Effects on individual job classifications under re-org proposal

## Classifications moved to DOT effective Saturday, March 7th

Building Maintenance Worker I/II/Sr.	6
Building Operations Supervisor	1
Building Operations Technician	4
Custodial Supervisor	2
Custodian	11
Fleet Services Technician	3
Grounds Maintenance Worker I/II/Sr.	4
Sr. Custodian	<b>1</b>
Supervisors Grounds Maintenance	1

# Total allocations moved to DOT 33

## Moved to Environmental Management effective Saturday, March 7th

1

River Recreation Supervisor

#### Classifications RIF'd no later than April 24, 2009.

Accountant I/II	1
Administrative Technician	4.5 (.5 vacant)
Assistant in Civil Engineering	2 (Vacant)
Engineering Technician	3
Fiscal Administrative Manager	1
Capital Programs Manager	1
Fiscal Technician	3 (1 Vacant)
Sr. CADD Technician	1
Sr. Office Assistant	1
Support Services Manager	1
Sub-Total	18.5*
Total FTE's	52.5

<sup>\*15</sup> Filled FTE's remained within the Department

# Final status of filled 15 FTE's

Moved to DOT		
Administrative Technician	1	
Engineering Technician	2	
Sr. CADD Technician	1	
Sr. Office Assistant	1 sale las	
Support Services Manager	1	
Subtotal	6	
Reduction in force completed 4/24		
Accountant I/II	1	
Administrative Technician	3 = min	
Fiscal Administrative Manager	1	
Capital Programs Manager	26.1 Tho	
Fiscal Technician	1	
Subtotal	7	
Subtotal	/	
Transferred to other Department	or left the County for o	ther job opportunity
Engineering Technician	1	
Fiscal Technician	<u>l</u> 1	
Subtotal	2	
Total	15	