

Attachment C  
 Residential permit revenue received in July – October 2013  
 (33% of the fiscal year)

	<b>FY 2010/11 Actual Revenue</b>	<b>FY 2011/12 Actual Revenue</b>	<b>FY 2012/13 Actual Revenue</b>	<b>FY 2013/14 Revenue to 10/31/13</b>
<b>Zone 8</b>	<b>\$350,170</b>	<b>\$1,169,957</b>	<b>\$1,292,063</b>	<b>\$346,259</b>
<b>Zone 8 Age Restricted</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Additional Blackstone/ Silva Valley</b>	<b>\$351,631</b>	<b>\$940,412</b>	<b>\$1,432,349</b>	<b>\$574,943</b>
<b>Zones 1-7</b>	<b>\$406,011</b>	<b>\$323,322</b>	<b>\$509,912</b>	<b>\$372,240</b>
<b>Zones 1-7 Age Restricted</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Highway 50</b>	<b>\$362,238</b>	<b>\$763,889</b>	<b>\$1,107,817</b>	<b>\$526,081</b>
<b>Total Revenue</b>	<b>\$1,470,050</b>	<b>\$3,197,580</b>	<b>\$4,342,141</b>	<b>\$1,819,523</b>