

**Substance Abuse and Crime Prevention Act (SACPA)  
Substance Abuse Offender Treatment Program (OTP)  
FY 2009-10 SACPA County Plan and OTP Application**

**SUBSTANCE ABUSE AND CRIME PREVENTION ACT**

**SACPA Plan: Narrative**

1) Provide the name and contact information of the SACPA County Lead Agency.  
 SACPA Contact: Shirley White, EDC Alcohol & Drug Program Administrator  
 Agency: El Dorado County Health Services Department, Alcohol & Drug Programs  
 Address: 415 Placerville Drive Ste R, Placerville, CA 95667  
 Phone Number: (530) 621-7571  
 Contact email: swhite@co.el-dorado.ca.us

2) Is the person identified above the county contact for follow up questions pertaining to the submitted plan?  
 Yes  No (If no, provide the appropriate name and contact information below.)  
 Plan Contact Name: \_\_\_\_\_  
 Agency: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 Phone Number: \_\_\_\_\_  
 Contact email: \_\_\_\_\_

3) Provide the names and contact information for **all** individuals other than the lead administrator who should receive department correspondence pertaining to SACPA.

Name	Email Address	Phone Number
Cherie Mellor	cherie.mellor@el-dorado.ca.us	530-621-7564
Phyllis Houser	phouser@co.el-dorado.ca.us	530-621-7561
Pamela Missioni	pamela.missioni@edcgov.us	530-621-6228

4) Does the county have outstanding audit disallowances that need to be paid back to ADP?  
 Yes  No (If no, move to question #5.)  
 If yes, has the county already made arrangements with ADP to repay the audit disallowance?  
 Yes  No (If no, the Board of Supervisors' approval needs to include a repayment plan.)

5) Is the county Board of Supervisors' approval, or are written Board of Supervisors' delegation (by written resolution, delegation approval authority or order) attached? (If county is applying for OTP funds, include language indicating Board approval for required county matching funds and use of OTP funds.)  
 Yes  No  
 If no, when will it be available? In June 2009

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6) Check the entities who assisted in FY 2009-10 SACPA plan development.

- |  |   |
|--|---|
| <input checked="" type="checkbox"/> Probation Department | <input checked="" type="checkbox"/> Treatment Providers |
| <input checked="" type="checkbox"/> Parole               | <input type="checkbox"/> County Mental Health           |
| <input checked="" type="checkbox"/> Court                | <input type="checkbox"/> Native Americans               |
| <input checked="" type="checkbox"/> District Attorney    | <input type="checkbox"/> P-36 Alumni Groups             |
| <input type="checkbox"/> Sheriff Department              | <input type="checkbox"/> Other <input type="checkbox"/> |

7) Describe how the county fosters collaboration between treatment and criminal justice entities and what collaborative efforts are being included for FY 2009-10.

El Dorado County's Proposition 36 Drug Court collaborative team is comprised of dedicated probation officers, Public Defender, Deputy District Attorney, substance abuse counselors, and the Proposition 36 Coordinator. El Dorado County Alcohol and Drug Programs staff facilitates a team meeting on a weekly basis to discuss clients and conduct in depth case management, consult regarding programmatic issues, and policy development.

8) What treatment options are available to SACPA clients regardless of the funding source?

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Residential Treatment          | <input checked="" type="checkbox"/> Outpatient           |
| <input checked="" type="checkbox"/> Detoxification                 | <input checked="" type="checkbox"/> Family Counseling    |
| <input type="checkbox"/> Narcotic Replacement Therapy              | <input checked="" type="checkbox"/> Vocational Training  |
| <input checked="" type="checkbox"/> Sober Living Environments      | <input checked="" type="checkbox"/> Literacy Training    |
| <input checked="" type="checkbox"/> Co-Occurring Disorder Services | <input type="checkbox"/> Other: <input type="checkbox"/> |
| <input checked="" type="checkbox"/> Intensive Outpatient           | <input type="checkbox"/> Other: <input type="checkbox"/> |

9) What is the average length of treatment and aftercare available to SACPA clients?

- |  |                                    |
|--|------------------------------------|
| <input type="checkbox"/> Residential Treatment: 30days     | Comments: <input type="checkbox"/> |
| <input type="checkbox"/> Non-Residential Treatment: 64days | Comments: <input type="checkbox"/> |
| <input type="checkbox"/> Aftercare: : 32days               | Comments: <input type="checkbox"/> |

10) Are there any barriers to clients, assessed as needing Mental Health Services, to obtaining treatment?

El Dorado County's Mental Health Department has faced significant workforce reductions due to budget deficits. Due to staffing capacity issues, clients face longer wait times to see the Psychiatrist for medication evaluations. Alternatively, we are able to refer clients to our Community Health Centers for medication evaluations.

11) What reductions in services have occurred from FY 2008-09 to FY 2009-10 based on budget cuts and reductions in available carryover funds?

Client Reductions-*\*Quantify* by indicating how many *clients* will be affected as a result of the reductions in the following areas.

Residential Treatment*	Narcotic Replacement Therapy*	Outpatient Treatment*	Intensive Outpatient Treatment*	SLE and Transitional Housing*	Ancillary/Other Services*
36	0	0	0	60	<input type="checkbox"/>



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Staff Reductions-\*\*Quantify by indicating how many staff (FTE's) will be eliminated as a result of the reductions in the following areas.

Criminal Justice Supervision**	Direct Treatment Personnel**
.50	0

12) Does the county utilize wait lists?

Yes  No

If yes, what does the county do to keep clients engaged while waiting to access treatment?

Clients are immediately engaged in outpatient treatment within one week of their assessment.

We do not have waiting lists for low or high level intensity outpatient services. Our wait lists are for clients who are in need of residential and sober living environments. Those awaiting residential beds are tested more frequently, assigned increased 12 step meeting attendance, and are in weekly contact with the Proposition 36 Coordinator.

13) How does the county collect the following SRIS data figures for SACPA clients?

Referrals: Referral, assessment and placement data is collected by the County directly from the treatment providers via written form. The data is then placed into a specific Proposition 36 database maintained by the El Dorado County Alcohol and Drug Programs.

Assessments:

Placements:

14) How does the county assure that data entered into CalOMS and SRIS is accurate? The County receives that data directly from the treatment providers. We rely upon our providers to be accurate in all data reporting. Are data collection process improvements planned for FY 2009-10? El Dorado County is reviewing the data collection system employed by LA County with the intention of implementing a comprehensive and accurate CalOMS and Drug Court data collection system.

15) Does the county use incentives to keep SACPA clients engaged in their treatment programs?

Yes  No

If yes, please describe?

Our program uses a variety of incentives to encourage SACPA clients including; inspirational stones, Starbucks cards, Jamba Juice cards, movie tickets, recovery based books, bus passes and praise and encouragement from our Judges. The most coveted incentive is a picture with our Judges.

16) Please share any promising practices the county has employed that have contributed to the success of your SACPA program.

El Dorado County has invited a Public Health Nurse to participate in the collaborative team meetings. When SACPA clients have small children in the home, our Public Health Nurses can provide home visits as an additional service and support.

**SACPA Plan: SACPA Reporting Information System (SRIS)**



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- 1) Are the SRIS Entity, Service/Activity and Client Projections data sections complete? (required)  
 Yes  No  
 (If no, see instructions for assistance in uploading necessary information.)

**OFFENDER TREATMENT PROGRAM**

**OTP Application: Narrative**

- 1) Is the county applying for Offender Treatment Program funds?  
 Yes  No  
 If yes, continue completing the remaining questions and budget sheet. If no, complete the decline of funds form Attachment B.
- 2) What is the county's process to transition unsuccessful SACPA clients into drug courts as opposed to placing them back in custody?  
 El Dorado County employs a drug Court model for all Proposition 36 participants. If clients are struggling within our drug court we use a variety of graduated sanctions to encourage compliance. Most commonly clients are offered a higher level of substance abuse treatment and increased 12 step meeting attendance. Increased drug testing may also be used as a strategy in addition to more frequent court appearances. As a last resort, the Judge may order flash incarceration.
- 3) What goals will the county achieve by utilizing OTP funds? Marked boxes should reflect costs outlined on the OTP budget sheet. Include strategies for how the county plans to achieve the identified goal indicated. Examples of strategies are listed on the instruction sheet. Not all goals need to be met.
- Enhance treatment services.  
 How? Increase access to Sober living Environments from 1 client per month to 3 clients per month. Increase length of stay in Sober Living Environments from 30 days to 60 days .
- Increase proportion of offenders who enter, remain in, and complete treatment.  
 How? El Dorado County will use OTP funds to provide increased supervision and home visitation by probation officers. This active and frequent engagement of clients will provide the team with immediate feedback if a client is not doing well so that the client can be immediately engaged in a higher more appropriate level of treatment.
- Reduce delays in the availability of appropriate services.  
 How? OTP funds will provide additional access of residential treatment from 1 client per month to 3, and reduce wait times from 3 months to 30-60 days for clients in need of that

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level of treatment.

- Employ a drug court model, including dedicated court calendars with regularly scheduled reviews of treatment progress, and strong collaboration by the courts, probation, and treatment.

How? Both Placerville and South Lake Tahoe employ a drug court model. Each court has a dedicated calendar, probation officers, treatment staff, Public Defender and District Attorney. Our collaborative teams meet on a weekly basis.

- Develop treatment services that are needed but not available.  
How? [redacted]

- Other activities, approaches, and services.  
Identify goal: [redacted]  
How? [redacted]

4) Is the county utilizing up to 5% of their annual OTP allocation for mental health services for SACPA eligible offenders with co-occurring disorders?

- Yes  No

If yes, please describe how the funds are being utilized.

[redacted]

**OTP: Budget Sheet**

Proceed to following page to complete OTP budget sheet.



FY 2009-10 OTP Budget Form

County: EL DORADO COUNTY Allocation Amount: \$97,350 County Match: \$10,817

SECTION I. TREATMENT RELATED COSTS		
Treatment or Enhancing Treatment Services	OTP Funds	County Match
Detoxification Services		
Outpatient Services		
Narcotic Replacement Therapy		
Residential Treatment	\$25,920	\$ 2,880
Sober Living Environment	\$ 9,500	\$ 1,056
Vocational Training		
Literacy Training		
Family Counseling		
Other		
<b>Reduce Treatment Delays</b>	\$25,920	\$ 2,880
<b>Increase Placement into Treatment</b>	\$27,910	\$ 3,101
<b>Mental Health Services (up to 5% of Allocation)</b>		
<b>Other Activities, Approaches or Services</b>		
SECTION II. CRIMINAL JUSTICE/OTHER COSTS		
Enhanced Supervision	\$ 8,100	\$ 900
Support Dedicated Drug Court		
Other		
<b>Total of Sections I &amp; II</b>	<b>\$97,350</b>	<b>\$10,817</b>
<b>Total Amount Declined (if full allocation amount is not utilized)</b>		
SECTION III. CERTIFICATION		
SACPA Lead Agency Designee's certifies that all projected expenditures stated above are consistent with the requirements of the Substance Abuse Offender Treatment Program.		
Please Print Name <i>Shirley A White</i>	Required: Source of County Matching Funds <i>County General Fund</i>	
SACPA Lead Agency Designee Signature <i>Shirley A White</i>	Date of Signature <i>5/22/09</i>	