

**DOT Transportation Planning Grants Program Summary, FY 2007/08**

**EXHIBIT A**

No.	Grant Program	Fund Type	Project Recommendations/Notes	Total \$ Available	Amt Requested	Amt Awarded	Local Match Amount	Match Source	Labor Hrs (Lead)	Labor Hrs (Other)	Total Labor Cost
<b>A. GRANT APPLICATIONS AWARDED</b>											
1	CMAQ (EDCTC)	Fed	US 50/HOV Lanes - Phase 1 (CIP#53110)	\$2.3M El Dorado County	\$ 2,300,000	\$ 2,208,000	\$ -	TIM	45	12	\$ 7,099
2	AB2766 FY 08/09 (EDCAQMD)	Local	Elgin Eagle Waterless Broom Street Sweeper	\$850,000 El Dorado County	\$ 243,884	\$ 203,236	\$ 67,746	Road Fund	22	0	\$ 2,594
3	HSIP/ Safety Index	Fed	Green Valley Rd/North Shingle Rd Realignment/ Intersection Improvements (included in Tennessee Creek Bridge Replacement CIP#77109)	\$70 M Statewide; \$900K grant cap	\$ 900,000	\$ 900,000	\$ 100,000	TIM	28	25	\$ 5,970
4	HSIP/ Safety Index	Fed	Pleasant Valley Rd/Oak Hill Rd Left-Turn Lane (CIP#73358)	\$70 M Statewide; \$900K grant cap	\$ 900,000	\$ 900,000	\$ 100,000	TIM	24	30	\$ 6,030
<b>TOTALS</b>					<b>\$ 4,343,884</b>	<b>\$ 4,211,236</b>	<b>\$ 267,746</b>		<b>119</b>	<b>67</b>	<b>\$ 21,693</b>
<b>B. GRANT APPLICATIONS SUBMITTED; PENDING AWARD SELECTION/NOTIFICATION</b>											
5	HR3	Fed	So. Shingle Rd - realign curve south of Fernwood Dr & shoulder improvements	\$10M FFY 08/09 & \$8M FFY 09/10; \$900K grant cap	\$ 900,000	\$ -	\$ 100,000	TBD	23	23	\$ 3,766
6	HR3	Fed	Starbuck Rd - widen pipe culvert/overcrossing south of Fern Ct	\$10M FFY 08/09 & \$8M FFY 09/10; \$900K grant cap	\$ 900,000	\$ -	\$ 100,000	TBD	14	23	\$ 2,682
7	BTA (Caltrans)	State	El Dorado Hills Boulevard Class I/II Bikeway Project	\$7.2M Statewide	\$ 425,700	\$ -	\$ 47,300	EDHCSD	49	38	\$ 10,566
8	Carl Moyer (SMAQMD)	Local	New On-Road Vehicle - International 9900i low bed hauler (to replace 1990 Peterbilt ID 33-02); Engine Repowers - SLT Snowblowers (41-03 & 41-04)	TBD - SMAQMD Sacto Fed Non-Attainment Region	\$ 330,290	\$ -	\$ 23,947	Road Fund	15	0	\$ 1,769
<b>TOTALS</b>					<b>\$ 2,555,990</b>	<b>\$ -</b>	<b>\$ 271,247</b>		<b>101</b>	<b>84</b>	<b>\$ 18,783</b>
<b>C. GRANT APPLICATIONS NOT SELECTED</b>											
9	SR2S Cycle 7	State	Ped/Bike Improvements on Country Club/ Merrychase Drives (Blue Oak ES/Camorado MS, BUSD)	\$52M Statewide (\$26.8M in FY07 & \$25.5M in FY08)	\$ 690,300	\$ -	\$ 76,700	BUSD	65	106	\$ 19,240
10	SR2S Cycle 7	State	Silva Valley/Golden Eagle Intersection Signalization at Silva Valley Elem. (CIP#GP182)	\$52M Statewide	\$ 334,800	\$ -	\$ 37,200	TIM	53	87	\$ 17,497
11	SR2S Cycle 7	State	New York Creek Trail Project, (Silva Valley ES, Rolling Hills MS, Oak Ridge HS), El Dorado Hills	\$52M Statewide	\$ 571,703	\$ -	\$ 63,523	EDHCSD	0	0	\$ -
12	TLSP (Caltrans)	State-Prop 1B	Traffic Light Synchronization on El Dorado Hills Blvd/Latrobe Rd Corridor	\$100M Statewide (excludes LA)	\$ 969,599	\$ -	\$ 107,733	TBD	24	341	\$ 39,246
13	HSIP/ Safety Index	Fed	Metal Beam Guardrail Installations - Various Locations	\$70 M Statewide; \$900K grant cap	\$ 900,000	\$ -	\$ 100,000	Road Fund	68	80	\$ 16,239
14	HSIP/ Work Type	Fed	US 50/El Dorado Hills Pedestrian Overcrossing (CIP#71340)	\$70 M Statewide; \$900K grant cap	\$ 900,000	\$ -	\$ 100,000	TIM	18	5	\$ 3,315

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15	HSIP/ Work Type	Fed	US 50/Missouri Flat Rd Ped/Bike Overcrossing Weber Creek (included in future unfunded phase of Mo Flat I/C)	\$70 M Statewide; \$900K grant cap	\$ 900,000	\$ -	\$ 100,000	TIM	37	4	\$ 6,182
16	AB2766 FY 08/09 (EDCAQMD)	Local	US 50/EI Dorado Hills Pedestrian Overcrossing (CIP#71340)	\$850,000 EI Dorado County	\$ 200,000	\$ -	\$ 180,000	Fed-TE	16	0	\$ 1,930
17	Carl Moyer (SMAQMD Sacramento Fed Non-Attainment Region)	Local	Replacement Vehicle - Elgin Eagle Waterless Broom Street Sweeper (replace 71-04)	TBD	\$ 252,664	\$ -	TBD	EDC AQMD AB2766	15	0	\$ 1,769
18	TE	Fed	US 50/Missouri Flat Rd Ped/Bike Overcrossing Weber Creek (included in future unfunded phase of Mo Flat I/C)	\$480,000	\$0	\$ -	11.47%	TIM	19	0	\$ 2,912
<b>TOTALS</b>					<b>\$ 5,719,066</b>	<b>\$ -</b>	<b>\$ 765,156</b>		<b>315</b>	<b>623</b>	<b>\$ 108,330</b>

**D. GRANT APPLICATIONS IN PROCESS**

19	SRTS Cycle 2	Fed	Northside School Class I Bike Path (Phase 1), along SR 49 from Northside School to SR 193 (CIP#72304)	\$46 Million in FFY 08/09 & 09/10; \$900K grant cap	\$ 900,000	\$ -	\$ -	N/A	30	40	\$ 7,700
20	SRTS Cycle 2	Fed	Northside School Class I Bike Path (Phase 2), along SR 193 from SR 49 to Auburn Lakes Trail (CIP#72304)	\$46 Million in FFY 08/09 & 09/10)	\$ 900,000	\$ -	\$ -	N/A	20	20	\$ 4,400
<b>TOTALS</b>					<b>\$ 1,800,000</b>	<b>\$ -</b>	<b>\$ -</b>		<b>50</b>	<b>60</b>	<b>\$ 12,100</b>

**E. GRANTS PROGRAM MANAGEMENT**

Federal Grant Project Compliance	20		\$ 2,358
State/Local Grant Compliance	40		\$ 4,717
Grants Program Planning	85	36	\$ 13,937
<b>TOTALS</b>	<b>145</b>	<b>36</b>	<b>\$ 21,012</b>
<b>GRAND TOTALS</b>			
	<b>730</b>	<b>870</b>	<b>\$ 181,918</b>