

DEVELOPMENT SERVICES DEPARTMENT

COUNTY OF EL DORADO

<http://www.co.el-dorado.ca.us/devservices>



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To: Board of Supervisors

From: Roger Trout, DSD Director 

Date: April 13, 2010

Re: Development Services Department Fee Schedule Revenue Estimate

2010 APR 13 AM 10:33

BOARD OF SUPERVISORS
EL DORADO COUNTY

The Planning Division fees changes are discussed in Attachments R and S and include an estimate that approximately \$40,000 in additional revenue would be collected in FY10/11 with this fee schedule.

There was no corresponding summary of the Building Division fees. The following is a summary of the potential revenue from the proposed fee schedule:

The Building fee changes are discussed in Attachments P and Q. The estimated revenue for FY10/11 would be approximately \$400,000.

DSD recommends conceptual approval of this proposed fee schedule and will return with a final draft fee schedule, subject to any changes recommended today. Some of the changes the Board may consider are:

- A. Keep minor permit fees low. (Estimated \$240,000 revenue would not be recovered.)
- B. Reduce the Regional Cost Modifier from 25% to 10%. (Estimated \$50,000 in revenue would not be recovered.)
- C. Reduce new and increased fees for administrative and research services. (Estimated \$110,000 in revenue would not be recovered.)

Should the Board choose to have no fee increases, DSD recommends that the fee schedules be revised to address a number of administrative matters. DSD can return within 30 days with revised fee schedules for formal adoption.