

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR2026053
JOURNAL #	2026-01-1328
DATE	01-15-26
INPUT BY	KB
TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	AGRICULTURE
DEPT CONTACT & EXT.	MYRNA TOW X6647

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE) BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

Budget Transfer Type: Transfer 1: BoS Approval

Legistar Number & Date: 26-0060 1/13/2026

LEEANNE MILA

DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

DOCUMENT TOTAL \$4,000,000.00

NUMBER OF LINES 3

NET TOTAL \$0.00

INCREASING APPROPRIATIONS FOR GLASSY WINGED SHARP SHOOTER ERADICATION. mma 1/15/26

PAGE 1 OF 1

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		3100000	0720	31PEST STATE 31CDFA				
2		3100000	4300	31PEST STATE 31CDFA		INC	2,000,000	GLASSY WINGED SHARPSHOOTER
3		3100000	4266	31PEST STATE 31CDFA		INC	1,994,000	GLASSY WINGED SHARPSHOOTER
4						INC	6,000	GLASSY WINGED SHARPSHOOTER
5								
6								
7								
8								
9								
10								
11								
12								

26-0060 D 2 of 2

JOE HARN, CPA AUDITOR / CONTROLLER
DATE 1/17/2026

CHIEF ADMINISTRATIVE OFFICE - ANALYST
DATE 1/12/26

CHIEF ADMINISTRATIVE OFFICER
DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIR, BOARD OF SUPERVISORS
DATE 2/2/26

ATTEST: CLERK, BOARD OF SUPERVISORS
DATE 2/2/26

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT