

El Dorado County
Financial Overview
Effective: January 1, 2025

Lines of Coverage	Current	Renewal	% Δ	2024 Enrollment
Medical PPO - Blue Shield PRISM PPO \$200 (Actives & Early Retirees)	\$11,837,784	\$12,570,900	6.2%	388
Medical PPO - Blue Shield PRISM PPO \$1,650 ABHP (Actives & Early Retirees)	\$1,112,784	\$1,181,832	6.2%	79
Medical PPO - Blue Shield PPO PRISM \$2,000 ABHP (Actives & Early Retirees)	\$1,627,944	\$1,728,624	6.2%	84
Medical HMO - Kaiser PRISM HMO (Actives & Early Retirees)	\$17,311,488	\$18,382,452	6.2%	748
Medical HMO - Kaiser PRISM ABHP (Actives & Early Retirees)	\$711,144	\$755,040	6.2%	42
Kaiser KPSA PRISM HMO (Retirees 65+) PRISM	\$994,200	\$1,063,992	7.0%	146
United Healthcare Group Retiree Supp Plan (Retirees 65+) Direct	\$1,696,320	\$2,169,940	27.9%	304
Dental - Delta Dental PRISM DPPO	\$1,582,890	\$1,602,775	1.3%	1716
Vision - VSP PRISM- All Employee's except Sheriffs	\$148,838	\$133,926	-10.0%	1535
Vision - VSP PRISM - Sheriffs Only	\$17,655	\$15,883	-10.0%	145
Basic Life and AD&D - Lincoln	\$114,077	\$114,077	0.0%	1577
Supplemental Life and AD&D - Lincoln	(Employee Paid)	(Employee Paid)	-	820
Long Term Disability - Lincoln	\$219,744	\$219,744	0.0%	1557
EAP - Concern Traditional PRISM	\$53,400	\$53,400	0.0%	1250
EAP - Concern Plus PRISM	\$57,275	\$72,334	26.3%	504
TOTAL ANNUAL PREMIUM	\$37,485,542	\$40,064,919		
ANNUAL DOLLAR CHANGE		\$2,579,377		
ANNUAL PERCENTAGE CHANGE		6.9%		