



Proposed Interim 2016 Capital Improvement Program

**EL DORADO COUNTY
COMMUNITY DEVELOPMENT AGENCY**





COMMUNITY DEVELOPMENT AGENCY

INTERIM

PROPOSED INTERIM CAPITAL IMPROVEMENT PROGRAMS FOR:

**WEST SLOPE ROAD/BRIDGE PROGRAM
TAHOE ENVIRONMENTAL IMPROVEMENT PROGRAM
AIRPORT PROGRAM
TRANSPORTATION FACILITIES IMPROVEMENT PROGRAM
CAPITAL OVERLAY AND REHABILITATION PROGRAM**

June 7, 2016

2016 Community Development Agency Interim Capital Improvement Program

1. EXECUTIVE SUMMARY

Capital Improvement Program Overview
West Slope Road/Bridge Capital Improvement Program Overview
Tahoe Environmental Improvement Program Overview
Airport Capital Improvement Program Overview
Transportation Facilities Improvement Program Overview
Capital Overlay and Rehabilitation Program Overview

2. INDEXES

CIP Projects Sorted Alphabetically
CIP Projects Sorted Numerically
CIP Projects Sorted by Supervisor District
Figures and Tables

3. CASH PROFORMAS

Cash Proformas
Revenue Sources and Uses

4. INDIVIDUAL PROJECT SUMMARIES

4.1 West Slope Road/Bridge Capital Improvement Program
4.2 Tahoe Environmental Improvement Program
4.3 Airport Capital Improvement Program
4.3A Georgetown Airport Capital Improvement Program
4.3B Placerville Airport Capital Improvement Program
4.4 Transportation Facilities Improvement Program
4.5 Capital Overlay and Rehabilitation Program

5. ACRONYMS AND DEFINITIONS