

Property Tax Distribution Future Increment Exhibit B

LAFCO Project #: 2010-02
Project Name: Georgetown Divide Public Utility District Annexation of Buckeye Parcels
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 083-045
Net Assessed Value Per Assessor: \$739,362
H/O Exemption Assessed Value: \$21,000
Total Assessed Value Subject to AB-8: \$760,362
Estimated 1% Property Tax Revenue: \$7,604

Agency	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
	Number	Number	(note 1)	(note 1)		
County General Fund	00001	n/a	\$2,209	29.0496%	-6.6693%	22.3803%
County Capital Outlay Fund	00007	n/a	\$51	0.6694%	-0.1537%	0.5157%
Road District Tax	00011	n/a	\$246	3.2392%	-0.7437%	2.4955%
County Water Agency	30045	207	\$80	1.0569%	-0.2426%	0.8143%
Georgetown Fire	30070	057	\$997	13.1121%	-3.0103%	10.1018%
Georgetown PUD	30121	195	\$0		12.0600%	12.0600%
Georgetown Divide Parks and Rec	30022	078	\$245	3.2286%	-0.7412%	2.4874%
CSA#7	30281	122	\$165	2.1744%	-0.4992%	1.6752%
CSA#9	30291	123	\$0		0.0000%	0.0000%
CSA#9, zone 3, Georgetown Cemetery	n/a	126	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone G	n/a	227	\$0		0.0000%	0.0000%
Total Local Agencies:			\$3,994	52.5302%		52.5302%
Black Oak Mine Unified	20006	036	\$3,058	40.2193%		
County School Services	20370	n/a	\$143	1.8871%		
Los Rios Jt Community College	20320	046	\$408	5.3634%		
Total School Agencies:			\$3,609	47.4698%		
Grand Total:			\$7,604	100.0000%		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.