



COMMUNITY DEVELOPMENT AGENCY

TRANSPORTATION DIVISION

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July 26, 2016

Board of Supervisors
330 Fair Lane
Placerville, CA 95667

Agenda Title: US 50/Missouri Flat Road Interchange Phase 1B.2 – Bike Path Project, Rejection of Bids, Legistar #16-0485

Meeting Date: August 2, 2016

Dear Members of the Board:

Community Development Agency, Transportation Division, is recommending the Board reject all bids received for the US 50/Missouri Flat Road Interchange Phase 1B.2 – Bike Path Project, Contract No. PW 15-31087, CIP No. 71359, P&C No. 034-C1799:

Funding

Project is funded by Congestion Mitigation and Air Quality Grant (CMAQ) (69%) and Master Circulation & Funding Plan Financing (MC&FP) (31%). (Federal Funds)

Per the Interim 2016 CIP, this Project is 100% funded by the MC&FP. The Community Development Agency (CDA), Transportation Division (Transportation) was recently awarded \$1,068,528 in CMAQ Grant funds that will be used to cover 88% of the construction phase (both Direct Construction and Construction Engineering & Admin) of this Project. CDA is currently in the process of preparing an update to the Interim 2016 CIP, which will include the allocation of CMAQ Grant funds and a corresponding reduction of MC&FP funds for use on this Project's construction phase.

Department Recommendation

Community Development Agency, Transportation Division (Transportation), is recommending the Board reject all bids received for the US 50/Missouri Flat Road Interchange Phase 1B.2 – Bike Path Project (Project) Contract No. PW 15-31087, CIP No. 71359, P&C No. 034-C1799 because all bids received exceeded the direct construction budget.

Discussion / Background

On June 7, 2016 (Item 25), the Board adopted and approved the contract documents and authorized advertisement for construction bids for the Project.

On July 14, 2016 Transportation opened bids for the Project. Two bids were received ranging from \$1,349,944.60 to \$1,662,359.00 (Engineer's Estimate was \$940,830.00). The apparent low bid exceeded the Engineer's Estimate by \$409,114.60.

The Project is included in Transportation's Interim 2016 Capital Improvement Program (CIP) with a Direct Construction Costs budget of \$1,022,000.00 and a Construction/Engineering and Admin budget of \$173,000.00 for a total construction budget of \$1,195,000. The Direct Construction budget includes the bid amount, supplemental items of work (6.5%), and contingency (10%). The total for direct construction for this Project based on the low bid is \$1,572,685.00, which exceeds the CIP amount by \$550,685.00.

Transportation will re-evaluate the Project scope and estimate and return to the Board later in the year with a request for the Board to re-authorize advertisement for bids.

Clerk of the Board Follow Up Actions

N/A

Sincerely,

A handwritten signature in blue ink that reads "Bard R. Lower". The signature is written in a cursive style and is positioned above a horizontal line.

Bard R. Lower
Transportation Division Director
Community Development Agency