



RESOLUTION NO.

OF THE IN-HOME SUPPORTIVE SERVICES, OF THE COUNTY OF EL DORADO

**Resolution Adopting the In-Home Supportive Services Budget
Of the County of El Dorado for
Fiscal Year 2018-2019**

WHEREAS, Chapter 1, Division 3, Title 3 of the California Government Code beginning with Section 29000 provides the procedure for counties to follow in adopting their annual budgets; and

WHEREAS, after providing due and legal notice, the Board of Supervisors of the County of El Dorado, State of California, has held the required public hearings, during which time additions and deletions to the Fiscal Year 2018-2019 Recommended Budget were made, and are incorporated herein; and

WHEREAS, said hearings were conducted on June 18, 2018 in the Board of Supervisors Chambers in Placerville, California.

NOW, THEREFORE, BE IT RESOLVED, that in accordance with Section 29090 et seq., of the Government Code, the Board of Supervisors for the County of El Dorado does hereby adopt the Budgets for Fiscal Year 2018-2019, including the In-Home Supportive Services budget, by reference of the Recommended Budget and as amended by the Board of Supervisors during the budget hearing and summarized in Attachment A to this Resolution, and hereby authorize the Chief Administrative Officer and Auditor-Controller to make adjustments to various fund budgets in order to balance the final fund balance amounts as derived through the closing of books and audit adjustments.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 25th day of September, 2018, by the following vote of said Board:

Attest:
James S. Mitrisin
Clerk of the Board of Supervisors

Ayes:
Noes:
Absent:

By: _____
Deputy Clerk

_____ Chair, Board of Supervisors

Attachment A

In-Home Supportive Services (IHSS) Public Authority
County of El Dorado
Fiscal Year 2018-19

IHSS PA

TOTAL FROM USE OF MONEY & PROP (CHAR 04)	\$	500.00
TOTAL INTERGOV REVENUE: STATE (CHAR 05)	\$	319,358.00
TOTAL FEDERAL INTERGOVERNMENTAL (CHAR 10)	\$	475,516.00
TOTAL REV: OTHER GOV AGENCIES (CHAR 12)	\$	-
TOTAL CHARGES FOR SERVICES (CHAR 13)	\$	89,062.00
TOTAL MISCELLANEOUS REVENUES (CHAR 19)	\$	-
TOTAL OTHER FINANCING SOURCES (CHAR 20)	\$	68,762.00
TOTAL FUND BALANCE (CHAR 22)	\$	-
Total Revenue	\$	953,198.00
TOTAL SALARY & EMPLOYEE BENEFITS (CHAR 30)	\$	257,245.00
TOTAL SERVICES AND SUPPLIES (CHAR 40)	\$	16,796.00
TOTAL OTHER CHARGES (CHAR 50)	\$	679,157.00
TOTAL EXPENSE	\$	953,198.00