



FY 2009-10 Proposed Budget Workshop  
June 11, 2009

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**Public Defender**



# Public Defender - Issues

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- Budget
- Staffing
- Workload
  - Murder Trials
- Conflicts



# Public Defender – Revenue

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- Refer to Page 191
  - Overall reduction of \$95,064
  - Primary source is Proposition 172
  - Charges for Public Defender Services

# Public Defender - Appropriations

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- Refer to Pages 191 & 192
  - Salaries & Benefits reduced \$158,803
  - Defense Budget
    - 4300 – Professional Services \$40,000
    - 4317 – Criminal Investigation \$30,000
    - 4323 – Psychiatric Medical \$20,000

# Public Defender – Allocation

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<b>Fiscal Year 2009-10 BOS Approved Personnel Allocation</b>	<b>2008-09 Adjusted Allocation</b>	<b>2009-10 Dept Request</b>	<b>2009-10 CAO Recm'd</b>	<b>Diff from Adjusted</b>
Public Defender	1.00	1.00	1.00	0.00
Assistant Public Defender	1.00	1.00	1.00	0.00
Chief Assistant Public Defender	1.00	1.00	1.00	0.00
Clerical Operations Manager	1.00	1.00	1.00	0.00
Deputy Public Defender II-IV	11.00	11.00	11.00	0.00
Investigator (Public Defender)	1.00	1.00	1.00	0.00
Legal Office Assistant I/II	1.00	1.00	1.00	0.00
Legal Secretarial Services Supervisor	0.00	0.00	0.00	0.00
Legal Secretary I/II	2.00	2.00	2.00	0.00
Sr. Investigator (Public Defender)	1.00	1.00	1.00	0.00
Sr. Legal Secretary	1.00	1.00	1.00	0.00
<b>Department Total</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>0.00</b>

# Public Defender – Workload

	PVL	SLT	
	PUBLIC DEFENDER	PUBLIC DEFENDER	Total Public Defender
<b>FELONY</b>			
2007	529	312	841
2008	449	312	761
<b>MISD.</b>			
2007	1787	1426	3213
2008	2003	1567	3570
<b>VOP</b>			
2007	1132	222	1354
2008	827	138	965
<b>602 JUVENILE</b>			
2007	183	185	368
2008	524	154	678
<b>CONFLICTS</b>			
2007	138	233	371
2008	127	133	260



# Public Defender - Conflicts

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- Indigent Defense Panel
  - Differences