

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF FINANCIAL ASSISTANCE
 EMERGENCY SOLUTIONS GRANT PROGRAM (Rev 3/20)
 2020 West El Camino, 2nd Floor
 Sacramento, CA 95833
 Phone: (916) 263-2771
 Fax: (916) 263-3391



CARES Act ESG-CV Coronavirus Program BUDGET REVISION FORM

Budget Revision Breakdown

REVISION #:	2	HCD REPRESENTATIVE:	Kimberly Simpson
GRANTEE:	County of El Dorado CoC	CONTRACT NUMBER:	20-ESGCV1-00037
ADDRESS:	3057 Briw Rd, Suite B	CONTACT PERSON:	Alyson McMillan
CITY:	Placerville	PHONE NUMBER:	530-295-6931
STATE:	CA	E-MAIL ADDRESS:	Alyson.mcmillan@edcgov.us
		ZIP CODE:	95667

The amounts below should reflect the total ESG Original Approved Budget, Current Approved Budget and the New Budget Request. Please see the 'Budget Revision Justification' worksheet for a list of ESG-CV funded activities under each budget component.

ESG Funding Activities	Original Approved Budget	Current Approved Budget	New Budget Requested
<i>*Note: All formulas in this spreadsheet will auto-calculate; do not alter any formulas or totals.</i>			
Emergency Shelter and Temporary Emergency Shelter (TES)	\$346,450.00	\$346,450.00	\$346,450.00
Street Outreach	\$0.00	\$0.00	\$0.00
Homelessness Prevention	\$0.00	\$0.00	\$0.00
Rapid Re-Housing	\$346,450.00	\$346,450.00	\$822,641.00
HMIS	\$0.00	\$0.00	\$0.00
Local Grant Administration	\$23,100.00	\$23,100.00	\$46,909.00
TOTAL ESG-CV BUDGET	\$716,000.00	\$716,000.00	\$1,216,000.00

CERTIFICATION

**I hereby agree that this Budget Revision Request constitutes allowable costs in accordance with terms of the approved Standard Agreement.*

Don Semon	Director of Health and Human Services Agency
<small>Name of Authorized Representative</small>	<small>Title of Authorized Representative</small>
 <small>Don Semon (Dec 8, 2021 15:56 PST)</small>	12/08/2021
<small>Signature of Authorized Representative</small>	<small>Date</small>

HCD USE ONLY

<small>Grant Management Representative Signature</small>	<small>Date</small>		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;"><small>Approval (Yes/No)</small></td> <td style="width: 50%; text-align: center;"><small>No</small></td> </tr> </table>	<small>Approval (Yes/No)</small>	<small>No</small>	
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Budget Revision Justification

Please briefly provide justification regarding the need for the budget revision. If you need any assistance with this form, please contact the ESG Team at ESG@hcd.ca.gov. The grant-specific and contact information below will automatically populate from the previous worksheet. Please do not edit these cells.

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Emergency Shelter	
ESG-CV Funding Activities	Budget Revision Justification
Essential Services, Operations, Renovation, Hazard Pay, Volunteer Incentives, Training TES-Specific: Leasing Real or Existing Property or Temporary Structures, Acquisition, Other Costs	
Street Outreach	
ESG-CV Funding Activities	Budget Revision Justification
Essential Services, Hazard Pay, Handwashing Stations and Portable Bathrooms, Volunteer Incentives, Training	
Homelessness Prevention	
ESG-CV Funding Activities	Budget Revision Justification
Housing Relocation & Stabilization Services- Financial Assistance/Services, Rental Assistance, Hazard Pay, Landlord Incentives, Volunteer Incentives, Training	
Rapid Re-Housing	
ESG-CV Funding Activities	Budget Revision Justification
Housing Relocation & Stabilization Services- Financial Assistance/Services, Rental Assistance, Hazard Pay, Landlord Incentives, Volunteer Incentives, Training	Additional Round 2 funding will be utilized for direct costs related to the services and financial assistance provided through the expansion and implementation of three Rapid Rehousing projects: a traditional Rapid Rehousing program, a Caldor Fire-related Disaster program, and a new shared
HMIS	
ESG-CV Funding Activities	Budget Revision Justification
Staffing, Hardware, Equipment, & Software Costs, Training and Overhead	
Local Grant Administration	
ESG-CV Funding Activities	Budget Revision Justification
General Management / Oversight / Coordination, Training on ESG-CV Requirements, Consolidated Plan, Environmental Review	Additional Round 2 funds will be utilized for direct costs related to the general management, training, and oversight of ESG requirements for additional Round 2 funding.