

TRANSFER #	TR2025040
JOURNAL #	2025-06-1678
DATE	12/19/24
INPUT BY	JP

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

DOCUMENT TOTAL	\$1,215,972.00
NUMBER OF LINES	18
NET TOTAL	\$0.00
MOVING FUNDS FOR COI AND PROGRAMS AND PAWD WORKERS COMP FUND. AMOUNTS AWARDED DIFFERED FROM ADDED BUDGET SO ADJUSTMENTS WERE NEEDED. CONFIRMED AVAILABLE FUNDS. mms 12/16/24	
11/18/2024	PAGE 1 OF 1
DATE	

TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	DISTRICT ATTORNEY
DEPT CONTACT & EXT.	JUSTENE CLINE x5640

Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	24-2085 12/10/24
VRP VRP (Nov 20, 2024 16:52 PST)	
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE	

DIRECTIONS:

JC JA KWH
JC JA KWH

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1				PLEASE SEE IMPORT FILE. ✓				
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								

<p><i>Joe Harn</i> JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE: 11/27/24</p> <p><i>Alison Witt</i> CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE: 12/13/24</p> <p><i>Sam</i> CHIEF ADMINISTRATIVE OFFICER DATE: 12/13/24</p>	<p>APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p><i>[Signature]</i> 1/3/25 SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE</p> <p><i>Kyra Schaufelberg</i> 1/3/25 ATTEST: CLERK, BOARD OF SUPERVISORS DATE</p>
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