

**COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT (MHBG)
ALLOCATION WORKSHEET**
MH 1772A (7/09)

STATE FISCAL YEAR 2010-11

FEDERAL CATALOG NO. 93.958

COUNTY EL DORADO

REVISION NUMBER 0

The State Department of Mental Health (DMH), under provisions of 42 United States Code, Sections 300x et. seq., as it read on January 1, 1992, and as amended by P. L. 106-310, and the State Budget Act of 2010 (Chapter 712, Statutes of 2010), is authorized to allocate the mental health portion of the Federal MHBG funds to counties for State Fiscal Year (SFY) 2010-11. Please note that these allocation amounts are subject to further adjustments, as amounts are identified, which include, but are not limited to, Gramm-Rudman reductions, prior years' audit recoveries, retained unexpended amounts, etc. Your allocation is identified below.

I. GROSS EXPENDITURE LEVEL

A. MHBG Funding Base	\$97,725
B. Dual Diagnosis Set-Aside	\$38,077
C. Total Authorized Gross Expenditure Level	<u>\$135,802</u>

II. NET ALLOCATION REIMBURSABLE \$135,802

PURPOSE: Initial Allocation DATE: November 3, 2010

I, the undersigned, have accepted the Federal SAMHSA Block Grant funds for the county under those conditions established by governing federal and state laws, policies, regulations, and guidelines as well as the specific conditions included in the County Application.

County Mental Health Director

Date