

CATEGORY 6 MAJOR COST RECOVERY AGREEMENT
between
USDA Forest Service Lake Tahoe Basin Management Unit
and
El Dorado County

This Agreement is entered into between the United States Department of Agriculture, Forest Service, Lake Tahoe Basin Management Unit (the Forest Service), and El Dorado County (the applicant) under 36 CFR 251.58.

A. RECITALS

1. On February 1, 2011, the Forest Service accepted the applicant's application for use and occupancy of National Forest System lands (hereinafter "the application"), which is enumerated in Appendix A. The Forest Service shall assess the applicant a cost recovery fee for the agency's costs to process the application.
2. The Forest Service has determined that the fee for processing the application falls within category 6 under the applicable Forest Service processing fee schedule and/or that the fee for monitoring the applicant's special use authorization falls within category 6 under the applicable Forest Service monitoring fee schedule.
3. The geographic area to be covered by this agreement is near Lake Tahoe Boulevard in South Lake Tahoe near the intersection with Sawmill Road. See Appendix B.
4. The application has been submitted or the applicant's special use authorization is being issued under an authority other than the Mineral Leasing Act, and the applicant has not waived payment of reasonable costs. Therefore, the Forest Service is entitled to recover its full reasonable costs incurred in processing the application or monitoring the authorization.
5. Payment of a processing fee by the applicant does not obligate the Forest Service to authorize the applicant's proposed use and occupancy. If the application is denied or withdrawn in writing, the applicant is responsible for costs incurred by the Forest Service in processing the application up to and including the date the agency denies the application or receives written notice of the applicant's withdrawal. If the applicant withdraws the application, the applicant also is responsible for any costs subsequently incurred by the Forest Service in terminating consideration of the application.
6. The Forest Service shall determine the appropriate level of environmental analysis for the application and inform the applicant prior to initiating the environmental analysis.
7. Information associated with this agreement may be released to the public in accordance with the provisions of the Freedom of Information Act and Privacy Act.

PART I - PROCESSING FEES

B. BASIS FOR PROCESSING FEES

Processing fees for the application are based upon the direct and indirect costs that the Forest Service incurs in reviewing the application, conducting environmental analyses of the effects of the proposed use, reviewing any applicant-generated environmental documents and studies, conducting site visits, evaluating the applicant's technical and financial qualifications, making a decision on whether to issue the authorization, and preparing documentation of analyses, decisions, and authorizations for the application. The processing fee for the application shall be based only on costs that are necessary for processing the application. "Necessary for" means that but for the application, the costs would not have been incurred. The processing fee shall not include costs for studies for programmatic planning or analysis or other agency management objectives, unless they are necessary for processing the application. Proportional costs for analyses, such as capacity studies, that are necessary for the application may be included in the processing fee.

C. AGREEMENT

In consideration of the foregoing, the parties agree as follows:

1. Scope of Work. The Forest Service shall develop a scope of work for processing the application and an estimate of the agency's costs to process the application, which will be incorporated into this agreement as Appendix C. This scope of work shall report direct costs in categories that correspond to those in the agency's accounting system, e.g., job code, personnel compensation based upon the cost to the government (salary and benefits), travel, and other direct services, materials, and supplies. In addition, the estimate of the agency's processing costs shall include the agency's indirect costs based upon the approved annual indirect cost rate. Classification of costs as direct or indirect shall be in accordance with the published Forest Service budget for the applicable fiscal year.

2. Environmental Analysis. The Forest Service shall supervise the preparation of the environmental analysis associated with the application in compliance with applicable legal requirements, including public review of the analysis, analysis of public comments, and decision documentation. In exercising this responsibility, the Forest Service shall endeavor to foster cooperation among other agencies involved in the process, and to integrate National Environmental Policy Act requirements and other environmental review and consultation requirements to avoid, to the fullest extent possible, duplication of efforts by those agencies. However, the Forest Service shall not delegate to any other agency its authority over the scope and content of the environmental analysis, or approval or denial of the application.

3. Billing. The Forest Service shall bill the applicant prior to commencement of work. The applicant agrees to pay the **estimated processing fee for Fiscal Year 2011 of TWENTY SEVEN THOUSAND ONE HUNDRED AND NINETY FOUR DOLLARS AND EIGHTY THREE CENTS (\$27,194.83)**. The bill for the estimated processing fee is attached.

4. Payment. The applicant shall pay the estimated processing fee within 30 days of the date the bill for the fee is issued. The Forest Service shall not initiate processing the application until the estimated processing fee is paid. If the applicant fails to pay the estimated processing fee or the fee is late, the Forest Service shall cease processing the application until the fee is paid.

5. Statement of Costs. The Forest Service shall annually report costs incurred for processing the application by providing a financial statement from the agency's accounting system to the applicant.

6. Underpayment. When the estimated processing fee is lower than the full actual costs of processing an application submitted under the Mineral Leasing Act, or lower than the full reasonable costs (when the applicant has not waived payment of reasonable costs) of processing an application submitted under other authorities, the applicant shall pay the difference between the estimated and full actual or reasonable processing costs within 30 days of billing.

7. Overpayment. If payment of the processing fee exceeds the full actual costs of processing an application submitted under the Mineral Leasing Act, or the full reasonable costs (when the applicant has not waived payment of reasonable costs) of processing an application submitted under other authorities, the Forest Service shall either (a) refund the excess payment to the applicant or (b) at the applicant's request, credit it towards monitoring fees due.

8. Disputes

a. If the applicant disagrees with the estimated dollar amount of the processing costs, the applicant may submit a written request before the disputed fee is due for substitution of alternative estimated costs to the immediate supervisor of the authorized officer who determined the estimated costs. The written request must include supporting documentation.

b. If the applicant pays the full disputed processing fee, the Forest Service shall continue to process the application during the supervisory officer's review of the disputed fee, unless the applicant requests that the application processing cease.

c. If the applicant fails to pay the full disputed processing fee, the Forest Service shall suspend further processing of the application pending the supervisory officer's determination of an appropriate processing fee and the applicant's payment of that fee.

d. The authorized officer's immediate supervisor shall render a decision on a disputed processing fee within 30 calendar days of receipt of the written request from the applicant. The supervisory officer's decision is the final level of administrative review. The dispute shall be decided in favor of the applicant if the supervisory officer does not respond to the written request within 30 days of receipt.

9. Lack of Administrative Appeal. A decision by an authorized officer to assess a processing fee or to determine the estimated costs is not subject to administrative appeal. A decision by an authorized officer's immediate supervisor in response to a request for substitution of alternative estimated costs likewise is not subject to administrative appeal.

10. Amendment. Modifications to this Agreement shall be made in writing and shall be signed and dated by both parties.

11. Expiration and Termination. This agreement expires on **December 31, 2013**. Either party, in writing, may terminate this agreement in whole or in part at any time before it expires. The applicant is responsible for all Forest Service costs covered by this agreement that are incurred up to the date of expiration or termination.

12. Principal Point of Contact. The Forest Service and the applicant shall each establish a principal point of contact for purposes of this agreement.

The Forest Service's contact Brian Hansen, Realty Specialist, 530-543-2870, U.S. Forest Service, 35 College Drive, South Lake Tahoe, CA 96150.

The applicant's contact for this Agreement shall be Craig McKibbin, P.E., Deputy Director, 530-621-5914, El Dorado County Department of Transportation, 2850 Fairlane Court, Placerville, CA 95667.

This agreement is accepted subject to all its terms and conditions.

By: _____
James W. Ware, P.E.
Director of Transportation
County of El Dorado

Date

JEFF MARSOLAIS
Acting Forest Supervisor
Lake Tahoe Basin Management Unit
USDA, Forest Service

Date

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0082.. The time required to complete this information collection is estimated to average 8 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

The Privacy Act of 1974 (5 U.S.C. 552a) and the Freedom of Information Act (5 U.S.C. 552) govern the confidentiality to be provided for information received by the Forest Service.

APPENDIX A

Applications and Authorizations Subject to this Agreement

Applications

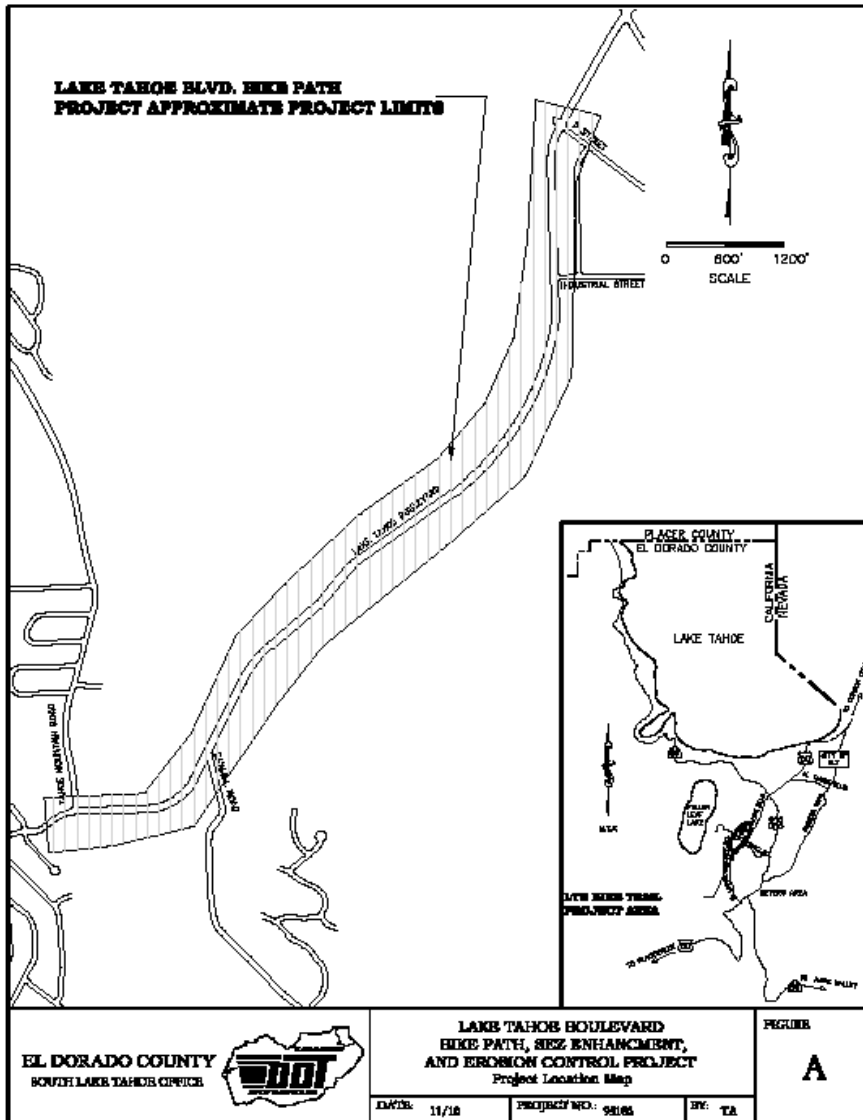
ELD1003-25: A written application has been accepted under this reference number. The Special Use Permit, if approved, will use the same reference number.

The proposal includes the construction and maintenance of a class 1 paved bike path on an existing dirt road on National Forest System lands along Lake Tahoe Boulevard in South Lake Tahoe. Associated drainage, water quality, SEZ enhancement and erosion control improvements will also be enhanced.

APPENDIX B

Description and Map of the Geographic Area

The area to be authorized is located in South Lake Tahoe, California on three Forest Service parcels in the Sawmill area along Lake Tahoe Boulevard. APN's are 033-010-03, 032-080-01, and 032-070-01. The area to be authorized is approximately 4.5 acres to access, operate, maintain, inspect, and repair El Dorado County's bike path on non-easement land managed by the United States Forest Service. Associated drainage, water quality, SEZ enhancement and erosion control improvements will also be enhanced.



APPENDIX C

Scope of Work

Through this Agreement, the Forest Service agrees to apply the Cost Recovery fees to cover the personnel costs associated with processing the application for El Dorado County Department of Transportation's (EDOT) Lake Tahoe Blvd. bike trail and associated erosion control improvements. The Lake Tahoe Basin Management Unit will provide subject specialists (as defined in the attached Estimation Sheet) to prepare, review, and analyze environmental and other documents required for this application, in accordance with requirements for a categorical exclusion decision. Based on a preliminary review of the proposal, Lake Tahoe Basin specialists

believe this permit will be issued under a categorical exclusion. Total dollar amount in this Agreement will cover Forest Service costs to prepare a categorical exclusion and issue a permit for the Lake Tahoe Blvd. bike trail. However, if it is determined the project does not qualify for a categorical exclusion and an environmental assessment is required; EDOT will be responsible for preparing the additional environmental documents, or extending this Agreement to cover the additional work.

Project deliverables to be completed/supplied to EDOT from the Forest Service by December 1, 2011 (Dependent upon receipt of a complete application from EDOT):

1. Heritage Resource Inventory Report
2. Wildlife BA/BE
3. Botanical BA/BE
4. Noxious Weed Risk Assessment
5. Visual Impact evaluation
6. Hydrologic evaluation
7. Engineering evaluation
8. Timber evaluation
9. Documents provided in Word document format
10. GIS layers from specialists
11. Completed Special Use Permit
12. Completed Decision Memo

Forest Service specialists will be available to EDOT and its consultants on available resource data and known resource concerns. They will participate in field inspections and review project materials provided by EDOT to ensure they are consistent with appropriate regulations. The Forest Service will define requirements or mitigations that provide conformance with local management objectives and the Lake Tahoe Basin Management Unit Land and Resource Management Plan.

EDOT or its consultants will provide all materials necessary in order for the Forest Service to prepare the documents necessary for the application upon completion of the Special Studies related to Items 1-3. These materials shall consist of, but are not limited to maps, construction plans, timetables, pertinent documents from other regulating agencies, and other items deemed appropriate to process the application.
