

El Dorado Lake Tahoe Film & Media Office - ROI

NO.	YEARS	NUMBER OF PROJECTS	IMPACT \$\$	FUNDING	RETURN	PERCENTAGE ON RETURN
1	1993	17	\$1,856,700.00	\$74,500.00	\$1,782,200.00	2492%
2	1994	24	\$1,321,900.00	\$74,500.00	\$1,247,400.00	1774%
3	1995	25	\$6,059,000.00	\$63,913.00	\$5,995,087.00	9480%
4	1996	20	\$1,984,500.00	\$89,683.00	\$1,894,817.00	2213%
5	1997	33	\$3,265,750.00	\$63,747.00	\$3,202,003.00	5123%
6	1998	33	\$2,721,000.00	\$78,016.00	\$2,642,984.00	3488%
7	1999	24	\$1,198,500.00	\$84,279.00	\$1,114,221.00	1422%
8	2000	27	\$2,169,000.00	\$91,356.00	\$2,077,644.00	2374%
9	2001	27	\$2,004,500.00	\$92,606.00	\$1,911,894.00	2165%
10	2002	33	\$4,726,300.00	\$69,455.00	\$4,656,845.00	6805%
11	2003	30	\$3,880,500.00	\$92,606.00	\$3,787,894.00	4190%
12	2004	26	\$1,493,000.00	\$100,000.00	\$1,393,000.00	1493%
13	2005	31	\$3,227,750.00	\$101,650.00	\$3,126,100.00	3175%
14	2006	37	\$1,290,500.00	\$107,148.00	\$1,183,352.00	1204%
15	2007	23	\$2,073,500.00	\$111,270.00	\$1,962,230.00	1863%
16	2008	29	\$1,337,000.00	\$96,200.00	\$1,240,800.00	1390%
17	2009	29	\$2,619,050.00	\$100,550.00	\$2,518,500.00	2605%
18	2010	27	\$1,811,000.00	\$107,486.00	\$1,703,514.00	1685%
19	2011	35	\$1,837,500.00	\$111,356.00	\$1,726,144.00	1650%
20	2012					
21	2013					
TOTAL		530	\$46,876,950.00	\$1,710,321.00	\$45,166,629.00	2741%

RATIO IS 30 TO 1 RETURN

Submitted by Kathleen Dodge
 at Board Hearing of 11-13-12
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