

# Interim Year Rate Application

| Change in Landfill Disposal Costs |                       | Lockwood   | Carson City   | Total         |                 |
|-----------------------------------|-----------------------|--|---------------|---------------|-----------------|
| 1.                                |                       | Prior Year Landfill Tipping Fees Per Ton (rounded)   | \$ 18.36      | \$ 13.16      | \$ 15.53        |
| 2.                                | <i>Multiplied by:</i> | Prior Year Landfill Tons                             | 33,619.55     | 40,051.93     | 73,671.48       |
| 3.                                | <i>Equals:</i>        | Total Prior Year Landfill Disposal Costs             | \$ 617,254.94 | \$ 527,083.40 | \$ 1,144,338.34 |
| 4.                                |                       | Projected Interim Year Landfill Tipping Fees Per Ton | \$ 19.05      | \$ 11.64      | \$ 15.34        |
| 5.                                | <i>Multiplied by:</i> | Projected Interim Year Landfill Tons                 | 38,621.25     | 38,791.37     | 77,412.62       |
| 6.                                | <i>Equals:</i>        | Total Projected Interim Year Landfill Disposal Costs | \$ 735,734.81 | \$ 451,531.55 | \$ 1,187,266.36 |
| 7.                                |                       | Projected Change In Landfill Disposal Costs          | 19.2%         | -14.3%        | 3.75%           |

Provide an explanation of any changes in landfill disposal costs (i.e., landfill tipping fees paid by the franchise hauler, landfill tonnage). Attach supporting documentation to this application as appropriate.

- 1.) Prior year Lockwood and Carson tipping fee per ton have been calculated using a weighted-average rate for MSW, C&D and ADC. See attached Lockwood tipping fee increase letter effective April 1, 2018. Also see attached tonnage detail schedule for more information.
- 2.) Projected interim year tipping fee per ton for Lockwood was calculated based on a minimum 3.00% increase consistent with section IV(b) of the Lockwood agreement. The projected interim year tipping fee per ton for Carson is calculated based on current contract rates in effect which are fixed and will not increase for the first five years of the contract.
- 3.) Tonnage increase of 3,741 tons is projected based on continuing economic improvements. Disposal cost increase is the result of higher cost per ton disposal fee at the Lockwood Landfill as a result of the annual 3% tip fee increase under the contract.

Enclosures:  
 - FYE 2019 Tonnage Detail  
 - Lockwood Tipping Fee Increase Letter

### Section III--Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by the South Lake Tahoe Basin Waste Management Authority.

Name: John D. Marchini

Title: Secretary

Signature:

Date:

8-28-2018