

Tax Year  
July 1, 2022 through June 30, 2023

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County Service Area 10, Library Zone F (South Lake Tahoe Library)

FENIX Org Code: 4360620

Direct Charge for Tax Class: 53252

**CSA #10 LIBRARY**

In accordance with Government Code Section 50075, the following annual reporting is provided for CSA #10 for the period of July 1, 2022 through June 30, 2023.

GC § 50075.1 (a)

Government Code § 25213 expressly authorizes a county service area to levy a special tax for library services subject to voter approval. County Resolution 010-2014 authorized a special tax to be levied commencing with the 2016/2017 fiscal year and annually thereafter for twelve years to maintain an appropriate level of library service within Library Zone F within County Service Area #10.

GC § 50075.1 (b)

Pursuant to CG § 50075.1 funds collected as a result of this special tax identified in Resolution 010-2014 shall be used only for the purpose of maintaining an appropriate level of library service within Zone F of County Service Area #10.

GC § 50075.1 (c)

Special Taxes collected from Library Zone F within County Service Area #10 are deposited into El Dorado County Org Code 4360620.

GC § 50075.1 (d)

Pursuant to Section 50075.3 the following annual reporting information is provided:

a. GC § 50075.3 (a)

Reported Total Revenue	\$548,599
Reported Total Expenditures	<u>\$342,396</u>
Net of Revenue less Expenditures	\$206,203

b. GC § 50075.3 (b)

Funds collected for this special tax are used solely for the purpose of operating the South Lake Tahoe Library.

**Summary of Period: July 1, 2022 to June 30, 2023**

**Revenues and Expenditures**

	<b>Revised Budget</b>	<b>Actual</b>
<b>4360620 - LB: CSA#10 - SLT LIBRARY</b>		
01 - Taxes	(\$510,000.00)	(\$538,345.86)
03 - Fines & Penalties	(\$2,000.00)	(\$3,822.61)
04 - Rev Use Money/Prop	(\$2,000.00)	(\$6,430.91)
22 - Fund Balance	(\$440,335.00)	\$0.00
<b>Total Revenues</b>	<b>(\$954,335.00)</b>	<b>(\$548,599.38)</b>
70 - Other Fin Uses - Op xfr to SLT Lib GF	\$584,000.00	\$342,396.32
77 - Contingency	\$370,335.00	\$0.00
<b>Total Expenditures</b>	<b>\$954,335.00</b>	<b>\$342,396.32</b>
<b>Net Rev less Exp</b>	<b>\$0.00</b>	<b>(\$206,203.06)</b>