

Parks CIP Budget FY 14/15

Parks / Trails Workplan	Budget	Funding Source
HLP - Ball Field CMU wall repair replacement	2,000	ACO Fund
HLP - Retaining wall lower trail	15,000	ACO Fund
CEQA Concept Plan	47,000	ACO Fund
Bradford - Drainage modifications	2,000	ACO Fund
Slurry Seal and Striping	4,000	ACO Fund
Pioneer - Re stripe and slurry parking area	8,000	ACO Fund
Pioneer - ADA path of travel to bridge	2,500	ACO Fund
Playground to Basketball Court	2,000	ACO Fund
Trails - Re Screw Trestle Bridge deck as necessary	10,000	ACO Fund
Trails - Install folding bollards	4,000	ACO Fund
Trails - Misc. crack seal	3,000	ACO Fund
Other - Forebay Park - Complete site assessment including project cost and scope	50,000	ACO Fund
Concept Plan	50,000	ACO Fund
Grant Match of CMAQ funding	100,000	ACO Fund
Motherlode Quimby Projects	8,975	Quimby Funds
Gold Trail Quimby Projects	1,395	Quimby Funds
Ponderosa Quimby Projects	13,399	Quimby Funds
Parks / Trails Total	323,269	