

STRATEGIC PLAN FOR HR/PAYROLL/FINANCIAL SYSTEM

			Month	1	2	3	4	5	6	7	8	9
				January	February	March	April	May	June	July	August	September
Project	Status	Dept	Owner									
1. PRELIMINARY INVESTIGATION												
ID of potential vendors				DONE								
ID SME (Subject Matter Experts)				DONE								
SME preview of vendors				DONE	DONE							
SME ID of "Must Have" Analysis				DONE	DONE							
SME ID of "Must Not Have" Analysis				DONE	DONE							
Business process analysis				WIP	WIP	WIP						
2. DEFINED SCOPE OF PROJECT												
Analysis of current systems				WIP								
3. RFP DEVELOPMENT												
SME analysis including site visits				DONE	DONE				WIP	WIP		
Determination HR Payroll/Financial					WIP	WIP						
RFP development					WIP	WIP						
RFP approved by IT Steering Committee					WIP	WIP						
Board Update						WIP	3rd					
RFP Open						WIP	4th					
RFP Due								16th				
RFP evaluation and selection								WIP	WIP	WIP	WIP	
RFP Board approval												WIP

Submitted by V. Pierson
 #18
 at Board Hearing of 4-3-12

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4. PLANNING												
5. EXECUTION												

CURRENT FAMIS USERS AS OF MARCH, 2012

ACCOUNT NAME	VERSION	ACCOUNTING	PURCHASING	BUDGETING	ASSET MANAGEMENT	INVENTORY	SYSTEMWIDE
CUYAHOGA, COUNTY OF	4.2	X		X	X		
EL DORADO COUNTY	4.2	X	X	X	X		X
EL PASO COUNTY	4.2	X	X	X	X		X
FORT LAUDERDALE, CITY OF	6	X		X	X		X
HARFORD COUNTY	5.1	X	X	X	X		X
HILLSBOROUGH COUNTY	6	X	X	X	X		X
JACKSONVILLE, CITY OF	5.1	X		X			
MIAMI-DADE COUNTY	5.1	X	X				X
NASSAU COUNTY	4.2	X	X	X	X	X	X
PHILADELPHIA, CITY OF	4.2	X	X				X
SAN FRANCISCO, CITY AND COUNTY OF	6	X	X	X	X		X
SHREVEPORT, CITY OF	4.2	X	X	X	X		X
TAMPA, CITY OF	4.2	X	X	X	X	X	X

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CURRENT FAMIS USERS AS OF MARCH, 2012

ACCOUNT NAME	WEB GUI	EXECUTIVE DATA WAREHOUSE	NOTES
CUYAHOGA, COUNTY OF			
EL DORADO COUNTY			
EL PASO COUNTY	X	X	
FORT LAUDERDALE, CITY OF	X	X	
HARFORD COUNTY			
HILLSBOROUGH COUNTY	X		PLAN TO HAVE NEW SYSTEM UP AND RUNNING WITHIN 22 MONTHS
JACKSONVILLE, CITY OF			
MIAMI-DADE COUNTY	X	X	
NASSAU COUNTY	X	X	
PHILADELPHIA, CITY OF		X	
SAN FRANCISCO, CITY AND COUNTY OF	X	X	
SHREVEPORT, CITY OF	X		
TAMPA, CITY OF	X		PLAN TO HAVE NEW SYSTEM UP AND RUNNING WITHIN 22 MONTHS