

**Long Range Planning Projects and Ongoing Responsibilities (FY 2017/18) - DRAFT as of 10/24/17**

Line No.		Board Priority 2/28/17	Stage	Implementation Status	Estimated Completion Date
<b>Land Use Planning &amp; General Plan Monitoring/Implementation</b>					
1	General Plan Biological Resources Policy Update / Oak Resources Management Plan / Oak Resources Conservation Ordinance / In-Lieu Mitigation Fee	Priority 1	Executing	Board adoption hearing 10/10/17; Ordinance effective 30 days after adoption; In-Lieu Fee effective 60 days after adoption.	Dec 2017
2	Water Ordinance Update	Priority 1	Executing	With County Counsel for review.	Spring 2018
3	Synchronization of Data and Reports for Water Resources (Purveyors, Policies, Plans, Ordinances)		Ongoing	In progress.	N/A
4	2017 Zoning Ordinance Minor Update (NEW Project after 2/28/17)		Initiating	Resolution of Intention to Board on 9/12/17.	Early 2018
5	2017 Zoning Ordinance Major Update (NEW Project after 2/28/17)		Initiating	Resolution of Intention to Board on 9/12/17.	Early 2018
6	Ecological Preserve Fee Program Update (NEW Project after 2/28/17)		Initiating	Kick-Off Mtg w/consultant team on 8/11/17.	2019
7	Cameron Park Proposed Sign Standards (NEW Project after 2/28/17)		Planning	CP Design Review Committee proposed sign standards dated 7/19/17 circulated for public review/comment; Planning staff review & provide comments.	Dec 2017
<b>Community Planning</b>					
8	Meyers Area Plan Update	Priority 1	Executing	IS/IEC out for public review. Adoption hearings being scheduled.	Spring 2018
9	Community Identification [General Plan Policy 2.4.1.2] - Phase 1: Design Standards for Multi-Family Residential & Commercial	Priority 1	Initiating	Proposed project scope and funding in FY 17/18 County Budget not approved; 9/19/17 - Board approved \$250K (1/2 from Econ Dev budget) for FY 17/18.	TBD
10	Opportunity Areas [General Plan Policies 2.1.4.1 - 2.1.4.4]		Not started	Not started (pending funding for community planning & additional staff resources).	TBD
11	Mixed Use Development Phase III - Combining Zone Overlay [General Plan Policies 2.1.1.3, 2.1.2.5, 2.2.1.2]		Not started	Not started (pending funding for community planning & additional staff resources).	TBD
12	Infill Development / Infill Incentive Ordinance [General Plan Policy 2.4.1.5 & Measure HO-2013-4]		Not started	Not started (pending funding for community planning & additional staff resources).	TBD
13	Physical and Visual Separation of Established Communities [General Plan Policies 2.5.1.1 - 2.5.1.3]		Not started	Not started (pending funding for community planning & additional staff resources).	TBD
14	El Dorado Hills Business Park Marketability / Revisioning	Priority 2	Planning	Board Presentation 11/1/16 (Leg. File 16-0821); EDHPB Re-Envisioning Presentation to staff 8/23/17 and Board members Aug 2017; staff recommendation: EDHBP submit Pre-App for GP Amendment per Board Policy J-6.	Late 2018
15	Design Guidelines (electronic format conversion and minor updates to obsolete code references) - Guidelines for Community Design, Historic Design, Sierra Design, Missouri Flat Design, & Mixed Used Design		Planning	5/15/17 - County Counsel review of draft resolutions and reformatted design guidelines.	Fall 2017
16	Design Improvements Standards Manual (DISM) Update (DOT project lead); Community Design Standards - Landscaping & Irrigation; Mobile Home Park Design; Outdoor Lighting; Parking & Loading; Research & Development Zone included as Chapter 6		Planning	Community Design Standards (with minor code reference changes) submitted to DOT Project Coordinator on 6/30/17 for inclusion as Chapter 6 of the DISM Update.	Spring 2018

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<b>Land Use Planning &amp; General Plan Monitoring/Implementation (Continued)</b>					
17	2016-2019 County Strategic Plan - Implement Healthy Communities Goal /Objectives (collaboration w/HHSA on Objective 4.1.1; Planning staff support to HHSA for amending GP Public Health & Safety Element)		Planning	HHSA Initial mtg on Obj. 4 on 2/16/17; Board presentation on 6/6/17; coordinate amendments to Public Health and Safety Element with next GP Five-Year Review.	2020
18	General Plan Annual Progress Report (2017 Calendar Year)		Monitoring/ Ongoing	Completed annually; start in Jan 2018.	3/31/18
18	Cultural Resources Ordinance [GP Policy 7.5.1.1]	Priority 2	Initiating	Initial Board workshop on 8/16/17; Planning Commission presentation on 11/10/17; (Pending Board re-prioritization & additional staff resources).	TBD
20	Scenic Corridor Ordinance [GP Policy 2.6.1.1]	Priority 2	Initiating	Initial Board workshop on 8/16/17; Planning Commission presentation on 11/10/17; (Pending Board re-prioritization & additional staff resources).	TBD
21	Development Projects Review Process (related Board Policy J-6) <b>(NEW Project after 2/28/17)</b>	Priority 2	Not started	Not started (Pending Board re-prioritization & additional staff resources).	TBD
22	Agricultural "Opt-In" Program Phase II (staff support to Agriculture Commission)	Priority 3	Not started	Not started (Ag Dept. is Lead)	TBD
23	Interdepartmental Working Groups - including but not limited to: Transportation, Planning & Building, Economic Development, Ag Dept., Housing, etc.		Ongoing	Ongoing; interdepartmental coordination on as needed basis.	N/A
24	External Agency Coordination (e.g., EDCTC, SACOG, OPR, Water Agency) related to land use projects		Ongoing	Ongoing; external agency coordination on as needed basis.	N/A
25	2016-2019 County Strategic Plan - Implement Economic Development Goal (staff support to CAO Econ Dev)		Ongoing	Ongoing; interdepartmental coordination on as needed basis.	N/A
26	2016-2019 County Strategic Plan - Implement Good County Governance Goal		Not started	Not started (pending direction from CAO/Board).	TBD
27	Disadvantaged Unincorporated Communities (DUCs) - Updates to Land Use and Housing Elements		Not started	Coordinating with LAFCO for identification of DUCs. The deadline is "on or before the next adoption of its housing element" (2021).	Oct 2021
28	2030 and 2050 Greenhouse Gas Emission Reduction Targets - incorporate policies in General Plan or separate Climate Action Plan		Not started	Preliminary analysis in progress.	TBD
29	General Plan Safety Element Update - Climate Adaptation and Resiliency Strategies; Vulnerability Assessment		Not started	Pending FEMA approval and subsequent Board adoption of Multi-Jurisdictional Local Hazard Mitigation Plan (LHMP) as trigger to legislative requirements.	TBD
30	General Plan - Environmental Justice Component [Senate Bill 1000, Leyva]		Not started	If the Board moves for a revision of two or more elements concurrently on or after January 1, 2018, development of the environmental justice element, or the environmental justice goals, policies, and objectives for inclusion in other elements, would need to be completed.	TBD
N/A	Processing three applications for proposed specific plans		N/A	Current Planning Project; Remove from LRP Project List.	N/A

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<b>Housing, Community and Economic Development (HCED) Programs</b>					
31	AB 2299 Second Dwelling Unit Ordinance Updates <b>(New project added after 2/28/17)</b>		<b>Planning</b>	In progress; Blue Route and proposed amendments to County Counsel 6/15/17. Waiting for Counsel Review review/approval.	Oct 2017
32	Affordable Housing Ordinance (Phase 1 Board Options/Staff Direction)	Priority 1	<b>Planning</b>	In progress; Completing analysis of recent Court Ruling on Measure E.	Nov 2017
33	Board Policy B-11 – Affordable Housing Fee Structure <b>(New project added after 2/28/17)</b>		<b>Ongoing</b>	In progress.	N/A
34	CALFIRE Grant - Hazardous Tree Removal for Low Income Seniors <b>(New project added after 2/28/17)</b>		<b>Executing</b>	In progress.	5/30/19
35	TIM Fee Offset for Affordable Housing (Board Policy B-14)		<b>Ongoing</b>	In progress.	N/A
36	HOME Grant/Loan Programs and Monitoring		<b>Ongoing</b>	In progress; Board approved revised Program Guidelines 8/29/17; Program launch est. 9/11/17.	N/A
37	Housing Element Implementation - project support (meeting with property owners, developers, financiers, etc.)		<b>Ongoing</b>	In progress.	N/A
38	Community Development Block Grant (CDBG) Loan Programs and Monitoring		<b>Initiating</b>	New grant application for 2017 in coordination with HHSA due 12/1/17; Revolving Loan Programs in progress/ongoing.	12/1/17
39	Housing Element Annual Report (Calendar Year 2017)		<b>Monitoring/Ongoing</b>	Completed annually; start in Jan 2018; due to HCD by 4/1/18	3/31/18
40	2021 Housing Element Comprehensive Update		<b>Not started</b>	Initiate in Fall 2018.	2021

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<b>Transportation</b>					
41	Cameron Park Drive Interchange Alternatives Analysis	Priority 1	Planning	Staff working with consultants on alternatives analysis.	Spring 2018
42	SB 743 Implementation (Vehicle Miles Traveled CEQA Metric)	Priority 1	Planning	Staff working with SACOG and EDCTC on how to implement SB 743.	TBD
43	Prepare for Implementation of SB 743		Not started	Project will start after SB 743 Implementation. Will require GP Amendments to incorporate SB 743.	TBD
44	Missouri Flat Area Master Circulation & Funding Plan (MC&FP) Phase II	Priority 2	Executing	Staff working with consultants on future traffic analysis results and findings. Focus Group Applications due 9/29/17.	Nov 2018
45	2018 CIP Annual Update		Executing	Completed annually; Kick off meeting in Sept 2017; Permit Forecast Board Workshop anticipated for Nov 2017; 2017 CIP Mid Year Update Board item anticipated for Feb 2018; Adoption of 2017 Addenda 9/19/17.	Jun-18
46	TIM Fee Annual Update		Executing	Staff working with consultants on TIM Fee Annual Update.	Ongoing
47	Travel Demand Model Update		Executing	Staff working on incorporating Highway Capacity Manual Update.	Ongoing
48	Travel Demand Model Maintenance		Monitoring/Ongoing	Incorporate TGPA-ZOU changes, SACOG MTP, etc. In progress - ongoing.	Ongoing
49	Pleasant Valley Road Systemic Analysis Report Project <b>(NEW Project after 2/28/17)</b>		Executing	Staff working on collecting data, analysis of data, completion of analysis and public outreach.	Spring 2018
50	2016-2019 County Strategic Plan - Implement Infrastructure Goal		Ongoing	In progress.	Ongoing
51	Traffic Study Scoping/Review - for public projects and private applications		Ongoing	In progress.	Ongoing
52	Traffic Engineering Support - for various design teams and traffic operations group		Ongoing	In progress.	Ongoing
53	Intersection Needs List Updates		Ongoing	In progress.	Ongoing
54	Inter-Jurisdictional and Regional Coordination		Ongoing	In progress.	Ongoing
55	General Plan Implementation as Result of Measure E		Ongoing	In progress.	Ongoing

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<b>Storm Water Program (and Tahoe Projects)</b>					
56	Register Catchments in Lake Clarity Crediting Program		Ongoing	In progress.	Sept. 2018
57	Maintenance of High Priority Storm Drain Systems with Transportation		Ongoing	In progress.	N/A
58	Inventory & Assess Maintenance Condition of Post Construction BMPs		Ongoing	In progress.	N/A
59	Post Construction Storm Water Management Program		Ongoing	In progress.	N/A
60	Build and Deploy Custom BMP Sizing Tool		Executing	Consultant nearing completion of Tool	Winter 2017
61	Classroom Presentations with Splash		Ongoing	In progress.	N/A
62	Produce revised Pollutant Load Reduction Plan to Achieve 21% Load Reduction		Initiating	Modeling work beginning internally	Mar-18
63	Choose Trash Amendment Compliance Track and begin Implementation Plan		Initiating	Working to hire consultant to help develop Implementation Plan	Dec-18
64	Begin building West Slope Asset Management Tool with Transportation Division		Initiating	In Transportation's primary responsibility	N/A
65	Lake Tahoe Year 1 Annual Report		Ongoing	In progress.	Mar-18
66	West Slope Year 4 Annual Report		Ongoing	In progress.	Oct-17

<b>Administration</b>					
67	General Administration		Ongoing	General Administration	Ongoing
68	Public Records Act Requests		Ongoing	Public Records Act requests processed on ongoing basis.	Ongoing