

Exhibit A - Estimated Costs of the Proposed Tahoe Storm Water Management Plan

Fiscal Year	One Time Costs			On-Going Costs			Total Program Cost
	Road-related	General Government	Total One Time Costs	Road-related	General Government	Total On-Going Costs	
2005/2006 ¹				\$162,370	\$162,370	\$324,740	\$324,740
2006/2007 ¹				\$234,748	\$234,748	\$469,495	\$469,495
2007/2008 ²	\$81,083	\$200,933	\$282,015	\$150,582	\$430,232	\$580,814	\$862,829
2008/2009 ²	\$115,832	\$79,900	\$195,732	\$347,497	\$319,600	\$667,097	\$862,829
2009/2010 ²	\$115,832	\$79,900	\$195,732	\$347,497	\$319,600	\$667,097	\$862,829
5 Year Program Total	\$312,747	\$360,733	\$673,480	\$1,242,693	\$1,466,549	\$2,709,242	\$3,382,722

¹ = Represents Only Past DOT Budget

² = Anticipated County-wide Cost