



RESOLUTION NO. 148-2013

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 1302 of the County of El Dorado Personnel Rules Resolution #048-2013 applicable to represented employees, and Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

WHEREAS, Resolution #063-2013 established the authorize Personnel Allocation based on the Fiscal Year 2013-2014 recommended Budget and has been subsequently amended by action of the Board; and

WHEREAS, the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

THEREFORE, BE IT RESOLVED AND ORDERED that the Board of Supervisors of the County of El Dorado does hereby amend, modify and/or alter its Authorized Personnel Allocation Resolution #063-2013 as set forth below:

Department	Class No.	Class Title	Departmental Total Positions			
			Allocated	Filled	Proposed	New Allocation
CAO	1316/1317	CAO Administrative Analyst I/II	0	0	+1.0	1.0
CAO	0186/0187	Facilities Project Manager I/II – Limited Term	2.0	2.0	+1.0	3.0
CAO	2203	Fiscal Technician	0	0	+1.0	1.0
CAO	2201/2202	Fiscal Assistant I/II	2.0	2.0	-1.0	1.0
Human Resources	1403	Principal Human Resources Analyst	2.0	1.0	+1.0	3.0
County Counsel	2403	Sr. Legal Secretary	1.0	1.0	+2.0	3.0
County Counsel	2401/2402	Legal Secretary I/II	4.0	2.0	-2.0	2.0
Community Development Agency	4709/4710	Development Technician I/II	10.5	11.0	+0.5	11.0
District Attorney	5603	Investigator (District Attorney)	10.0	9.0	+1.0	11.0
Public Defender	2401/2402	Legal Secretary I/II	1.0	1.0	+1.0	2.0
Sheriff	5410	Sheriff's Sergeant	22.0	22.0	+1.0	23.0

Department	Class No.	Class Title	Departmental Total Positions			
			Allocated	Filled	Proposed	New Allocation
Sheriff	2716/2717	Sheriff's Technician	25.0	23.0	-1.0	24.0
Sheriff	2718	Sr. Sheriff's Technician	4.0	3.0	+1.0	5.0
Health and Human Services Agency	2218	Account Clerk Supervisor I	1.0	0	-1.0	0
Health and Human Services Agency	7421/7422	Care Management Counselor I/II	1.80	1.8	-.80	1.0
Health and Human Services Agency	7425	Care Management Supervisor	0	0	+.80	.80
Health and Human Services Agency	0325	Chief Fiscal Officer	2.0	1.0	-1.0	1.0
Health and Human Services Agency	7901/7902	Department Analyst I/II	7.0	8.0	+1.0	8.0
Health and Human Services Agency	1509	Health Program Manager	1.0	1.0	+1.0	2.0
Health and Human Services Agency	7111	Information Systems Coordinator	1.0	0.0	-1.0	0.0
Health and Human Services Agency	7135	Information Systems Supervisor	1.0	0.0	-1.0	0.0
Health and Human Services Agency	3176	IT Department Coordinator	1.0	0.0	-1.0	0.0
Health and Human Services Agency	7807	Principal Staff Services Analyst	0	0	+1.0	1.0
Health and Human Services Agency	7300	Program Aide	3.28	3.58	+1.27	4.55
Health and Human Services Agency	7121	Program Manager I	5.0	5.0	-1.0	4.0
Health and Human Services Agency	7122	Program Manager II	6.0	3.0	-1.0	5.0
Health and Human Services Agency	7208	Social Services Aide	13.0	10.0	+3.0	16.0
Health and Human Services Agency	7211/7212	Social Services Supervisor I/II	8.0	8.0	+1.0	9.0
Health and Human Services Agency	7206	Social Worker Clinician	0	0	+1.0	1.0
Health and Human Services Agency	3303	Sr. Accountant	4.0	2.0	-1.0	3.0
Health and Human Services Agency	7903	Sr. Department Analyst	3.0	2.0	-2.0	1.0
Health and Human Services Agency	3177	Sr. IT Department Coordinator	1.0	0.0	-1.0	0.0
Health and Human Services Agency	7805	Staff Services Manager	1.0	1.0	+2.0	3.0
Health and Human Services Agency	3306	Supervising Accountant/Auditor	3.0	3.0	+2.0	5.0
Health and Human Services Agency	7806	Supervising Staff Services Analyst	1.0	1.0	+1.0	2.0


PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 24 day of September, 2013, by the following vote of said Board:


Ayes: Veerkamp, Santiago, Mikulaco, Briggs

Attest:
James S. Mitrison
Clerk of the Board of Supervisors

Noes: None
Absent: None
None: Nutting

By:


Deputy Clerk


Ron Briggs, Chair, Board of Supervisors