

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (20130 GOV. CODE)  
**BUDGET TRANSFER REQUEST # 1**

Public Health Dept.  
 DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	610,220.00
NUMBER OF LINES	24
TRANSACTION CODE TOTAL *	247

03/05/07  
 DATE

*[Signature]*  
 DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 2

COMPLETE THE INFORMATION BELOW, WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
 REMOVE THE GOLD COPY AND SUBMIT COMPLETED REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
 A BUDGET TRANSFER REQUEST MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE \*

\* 002 = INCREASE ESTIMATED REVENUE  
 \* 003 = DECREASE ESTIMATED REVENUE  
 \* 011 = INCREASE IN APPROPRIATION / BOS APPROVED  
 \* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

TRANS CODE No.	INDEX CODE NUMBER	SUB-SUBJECT NUMBER	USER/BOS# NUMBER	AMOUNT	DESCRIPTION
1	002	405290	0693	132,657.00	Request to increase estimated
2	002	405290	1107	132,658.00	revenue and appropriations for
3	011	405290	3000	73,102.00	Children's Outreach Enrollment
4	011	405290	3020	14,620.00	Retention and Utilization activities
5	011	405290	3022	1,060.00	for El Dorado County medical and
6	011	405290	3040	14,620.00	Healthy Families participants.
7	011	405290	3041	830.00	
8	011	405290	3042	388.00	
9	011	405290	4260	2,400.00	
10	011	405290	4261	100.00	
11	011	405290	4300	72,000.00	
12	011	405290	4440	18,000.00	
13	011	405290	4461	5,000.00	

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER  
 DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST  
 DATE

CHIEF ADMINISTRATIVE OFFICE  
 DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS  
 DATE

ATTEST: CLERK, BOARD OF SUPERVISORS  
 DATE

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

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DATE:  PAGE 2 OF 2

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LINE #	TRANS CODE NO.	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER BUDG NUMBER	AMOUNT	DESCRIPTION (IN QUANTIFIERS, IF ANY)
1	011	405290	4462		4,700.00	
2	011	405290	4500		6,000.00	
3	011	405290	4503		2,500.00	
4	011	405290	4600		1,500.00	
5	011	405290	4602		500.00	
6	011	405290	4605		500.00	
7	011	405290	4606		500.00	
8	011	405290	6042		7,200.00	
9	011	405290	7254		39,795.00	
10	011	401111	4500		39,795.00	
11	012	401111	7254		39,795.00	
12						
13						

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JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE

CHIEF ADMINISTRATIVE OFFICE DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

REVIEWED FOR FORMAT BY