

COUNTY OF EL DORADO

HEALTH & HUMAN SERVICES

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AGENCY DIVISIONS

Administration & Finance
Behavioral Health
Community Services
Protective Services
Public Health
Self-Sufficiency

DATE: October 16, 2023

TO: Honorable Board of Supervisors
Cc: Tiffany Schmid, Chief Administrative Officer

FROM: Olivia Byron-Cooper, Director of Health & Human Services Agency *OBC*

SUBJECT: Retroactive Expenditure Agreement Notification – Item 23-1852, 12/5/23
California Mental Health Services Authority (CalMHSA), Participation
Agreement and Tri-Party MOU

This memo is to notify you that a retroactive participation agreement and MOU has been created and is on the Board of Supervisor's Agenda for December 5, 2023 (File ID: 23-1852). HHS staff work to minimize these requests where we can control. Specific to this situation, a retroactive contract was unavoidable, and I wanted to provide you with the background context.

Per Welfare and Institutions Code (WIC) 4330 Counties are required to reimburse the state hospitals for use of beds. The Tri-Party MOU (4852-MOU-2023-EDC) defines the parameters around California Mental Health Services Authority (CalMHSA) negotiating rates for state hospital beds specific to El Dorado County residents, while the Participant Agreement (4607-SHB-2023-EDC) engages El Dorado County in the state-wide State Hospital Programs contract administered by CalMHSA.

On September 6, 2023, CalMHSA, as the fiscal and administrative agent of this program, notified the Behavioral Health Division of the new State Hospital Bed Participation Agreement (4607-SHB-2023-EDC), with the retroactive term of July 1, 2023, through June 30, 2025, and in the initial amount of \$2,804, authorizing CalMHSA to negotiate and contract with the State for hospital beds on behalf of the County. The County has participated in this program since approval of the first (also retroactive) agreement on August 8, 2017 (15-1386). This program has been in continuous operation for over six years.

On September 6, 2023, CalMHSA provided the Tri-Party MOU (4852-MOU-2023-EDC) for a retroactive term of October 1, 2023, through June 30, 2025. The Tri-Party MOU between CalMHSA, the Department of State Hospitals and the County allows the County to benefit from the negotiated hospital bed rate. This program was entered into for the first time in the fiscal year 14/15.

As always, please let me know if you have any questions or would like to discuss anything further.