



Youthful Offender Block Grant Funding Application Juvenile Justice Development Plan for Fiscal Year 2015-2016 Due Date: May 1, 2015

On or before May 1, 2015 counties are required by Welfare and Institutions Code (WIC) Section 1961(a) to prepare and submit to the Board of State & Community Corrections (BSCC) for approval, a Juvenile Justice Development Plan (JJDP) on proposed Youthful Offender Block Grant (YOBG) expenditures for the 2015-2016 fiscal year. **Welfare & Institutions Code states in part, "...Youthful Offender Block Grant Funds shall be used to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youthful offenders."**

Prior to completing this application save the file using the following naming convention "(County Name) 2015.2016 JJDP." For example, if you are submitting the application for Sacramento County, you would name the file "Sacramento 2015.2016 JJDP."

Once the application is complete, attach the file to an email and send it to JJDP@bscc.ca.gov. After BSCC reviews the application we will notify the primary contact identified below if additional information is required. Once the application is approved, we will notify both the chief probation officer and the primary contact. If you have any questions concerning the application please contact Nicole Woodman at 916-322-1427 or nicole.woodman@bscc.ca.gov.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
El Dorado	4/13/2015

B. CHIEF PROBATION OFFICER

NAME	TELEPHONE NUMBER	EMAIL ADDRESS
Brian Richart	530-621-5958	brian.richart@edcgov.us
ADDRESS	CITY	ZIP CODE
3974 Durock Road Suite 205	Shingle Springs	95682

C. PRIMARY CONTACT (to be listed on BSCC website)

NAME	TITLE
Christian Melrose	Assistant Superintendent
TELEPHONE NUMBER	EMAIL ADDRESS
530-621-6517	christian.melrose@edcgov.us

D. SECONDARY CONTACT FOR APPLICATION

NAME	TITLE
Doreen Aultz	Chief Fiscal Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-621-5649	doreen.aultz@edcgov.us

COMPLETING THE REMAINDER OF THE APPLICATION:

The application consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the application by providing the information requested in each worksheet. The next worksheet labeled "SUMMARY TABLE" contains instructions and a table to report the Expenditure Categories in which you plan to use YOBG funds in fiscal year 2015-2016.

The worksheet labeled "EXPENDITURE DETAILS" (see tabs below) requires you to report a detailed accounting of planned expenditures for each Expenditure Category you identified in the previous worksheet, as well as other information regarding the services that will be provided and the youth who will be served.

The next worksheet labeled "STRATEGY FOR REALIGNED YOUTH" calls for you to describe your overall strategy and plans for serving youth who were realigned pursuant to SB 81 (non-707bs).

The last worksheet labeled "OTHER" asks you to describe how the services and strategies identified in your JJDP are coordinated with those funded by the Juvenile Justice Crime Prevention Act (JJCPA); to indicate whether there is any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership; and to describe any regional agreements or arrangements that are included in your JJDP.

Throughout the application you are cautioned to restrict your responses to the spaces provided. Portions of responses extending beyond the space limitation will not be reviewed or considered as part of the application.

2015-2016 JJDP Application for County of: El Dorado

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

Listed below are 52 Expenditure Categories organized into three general types - Placement Expenditures, Direct Services Expenditures and Capacity Building/Maintenance Activities Expenditures. In the table below the list, use the drop down menu to enter the numerical code of each Expenditure Category for which you plan to spend YOBG funds in the 2015-2016 fiscal year. For each Expenditure Category you select, use the drop down menus to indicate whether you also plan to spend JJCPA funds and/or Other funds on the Expenditure Category.

Selecting the Appropriate Expenditure Categories

Placement Expenditure Categories (Categories 1 through 7) - Restrict Use of these Categories to instances where YOBG funds will be used for routine placement services (e.g., housing and standard services in the juvenile hall).

Direct Services Expenditures (Categories 8 through 44) - These categories refer to types of programs. Use these categories in those instances where you plan to use YOBG funds to support direct services and interventions. For a YOBG-funded direct service or intervention that does not fall within any of these expenditure categories, enter either numerical code 43 or numerical code 44.

Capacity Building/Maintenance Activities Expenditures (Categories 45 through 52) - Use these categories to report all additional planned YOBG expenditures that are not accounted for by expenditure categories 1 through 44. In general, these categories should be used to report planned YOBG expenditures dedicated to improving or maintaining the capacity of the organization (staff training and development [not associated with the other expenditure categories]); capital improvements [not associated with the other expenditure categories], etc.). Use these categories only to account for planned YOBG expenditures that are not accounted for elsewhere.

Accounting for Multiple Programs/Activities Within an Expenditure Category

If you plan to spend YOBG funds on more than one program within an Expenditure Category, enter the Expenditure Category only once in the below table, and combine the planned expenditures for all the programs within the category for purposes of reporting detailed expenditures for this category in the template provided for this purpose in the subsequent worksheet labeled "EXPENDITURE DETAILS."

If one of the programs/activities you plan to fund with YOBG monies bridges more than one Expenditure Category, enter the Expenditure Category once and include all planned expenditures for the Expenditure Category you selected. For example, if you will have an Alcohol and Drug Program that includes Mentoring, you most likely will enter Alcohol and Drug Program in the below table, and report all planned expenditures for the program (including the Mentoring component) when you report the detailed planned expenditures for this category in the "EXPENDITURES DETAIL" worksheet.

For each Expenditure Category you identify for planned expenditures of YOBG funds during the 2015-2016 fiscal year you must complete a separate template in the next worksheet. It is therefore critical that you review the below list and enter all appropriate Expenditure Categories and other required information in the SUMMARY TABLE OF YOBG EXPENDITURES before proceeding to the next worksheet.

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES (continued)

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	27	Individual Mental Health Counseling	
Services	9	After School Services	28	Mental Health Screening	
	10	Aggression Replacement Therapy	29	Mentoring	
	11	Anger Management Counseling/Treatment	30	Monetary Incentives	
	12	Development of Case Plan	31	Parenting Education	
	13	Community Service	32	Pro-Social Skills Training	
	14	Day or Evening Treatment Program	33	Recreational Activities	
	15	Detention Assessment(s)	34	Re-Entry or Aftercare Services	
	16	Electronic Monitoring	35	Restitution	
	17	Family Counseling	36	Restorative Justice	
	18	Functional Family Therapy	37	Risk and/or Needs Assessment	
	19	Gang Intervention	38	Special Education Services	
	20	Gender Specific Programming for Girls	39	Substance Abuse Screening	
	21	Gender Specific Programming for Boys	40	Transitional Living Services/Placement	
	22	Group Counseling	41	Tutoring	
	23	Intensive Probation Supervision	42	Vocational Training	
	24	Job Placement	43	Other Direct Service	
	25	Job Readiness Training	44	Other Direct Service	
	26	Life/Independent Living Skills Training/Education			
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	45	Staff Training/Professional Development	49	Contract Services
Building/	46	Staff Salaries/Benefits	50	Other Procurements	
Maintenance	47	Capital Improvements	51	Other	
Activities	48	Equipment	52	Other	

In the below Summary Table, indicate the Expenditure Categories for which you plan to use YOBG funds in the 2015-2016 fiscal year. To do so, select the appropriate Expenditure Category from the drop down list that will appear when you click on the box provided for this purpose. **Do not select any Expenditure Category more than once.** For each Expenditure Category you select, enter "Yes" or "No" to the right to indicate whether you also plan to use JJCPA funds or other funds.

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

YOBG-Funded Expenditure Categories (Select from Drop Down List)	Associated Expenditures	
	JJCPA FUNDS (Select Yes or No)	OTHER FUNDS (Select Yes or No)
Ranch	No	Yes
Juvenile Hall	No	Yes

DETAILS OF PLANNED EXPENDITURES

Use the templates which follow to report the details of planned expenditures for each Expenditure Category you recorded in the preceding SUMMARY TABLE. Use a separate template for each Expenditure Category. Note that the name of each Expenditure Category you reported in the Summary Table is pre-populated in one of the templates.

In Part A (Budget Detail) of each template with a pre-populated Expenditure Category name (taken from your entries in the preceding Summary Table), record for each budget line item planned 2015-2016 fiscal year expenditures from each of three funding sources - YOBG funds, JJCPA funds, and any other funding sources (local, federal, other state, private, etc.) Be sure to report all planned YOBG expenditures for the 2015-2016 fiscal year irrespective of the fiscal year of the allocation. (YOBG funds may be spent in other than the fiscal year in which the funds were allocated, and counties are not obligated to spend YOBG funds in any given fiscal year that equal the total amount of their YOBG allocation for that fiscal year. If YOBG expenditures for a given fiscal year will be made from YOBG allocations from more than one fiscal year, it is also possible that total YOBG expenditures for a given fiscal year will exceed the YOBG allocation for that fiscal year.) Definitions of the budget line items are provided below:

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations includes all expenditures for services received from CBOs. If you use YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, service, activity, etc. (e.g., computer and other office equipment, including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, activity and/or operation being supported by YOBG funds.

Below the budget detail, record the total number of youth you anticipate will receive direct YOBG-funded services in this Expenditure Category during the 2015-2016 fiscal year. Enter "0" if none. Upon entering this number the projected per capita costs for YOBG expenditures and total expenditures will be automatically calculated.

Next, use the drop down list provided to indicate up to six categories of youth who will be the primary beneficiaries of the services, etc., funded within the Expenditure Category. The categories listed in the drop down menu can down menu can be reviewed by clicking on the box to the right.

In **Part B** of each template (**Narrative Description**) provide the narrative descriptive information requested for the placement, direct program(s)/service(s), or other activity(ies) that will occur within the Expenditure Category. To do so, double click on the response boxes provided for this purpose. Provide as much detail as possible within the allocated spaces. **All narrative must fit within the spaces provided. Do not attempt to enlarge the size of any response box.** Note also that all information provided in the Narrative Descriptions will be posted on the BSCC website (you are encouraged to use spell check). Thus, provide as much information as possible that will provide the reader with a clear understanding of how the funds are proposed to be spent and for what purpose.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Ranch		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 30,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
		\$ -	
		\$ -	
		\$ -	
TOTAL:	\$ 30,000	\$ -	\$ -

Number of Youth Who Will Receive Services (Est.):	15
Projected Per Capita YOBG Expenditures:	\$ 2,000.00
Projected Per Capita Total Expenditures:	\$ 2,000.00

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Violent Offenders
	DEJ Youth	Drug Offenders
	Felony Offenders	Offenders with Mental Health Needs

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

The El Dorado County Probation Department currently contracts with Madera County and County of Del Norte to place youthful offenders in the Juvenile Youth Camp as established by Madera County, located at 28219 Avenue 14, Madera, CA 93638 or the County of Del Norte Bar-O Boys Ranch located at 15005 Highway 199, Gasquet, CA 95543. These programs offer ranch services in the specific locations. The ranch program instills by way of military protocols, structure, discipline and accountability while in a correctional environment. The camp program provides therapeutic intervention, education and family involvement in the rehabilitation process.

What specifically will YOBG funds pay for?

YOBG funds will pay for high risk youths to attend the Juvenile Youth Camps as established by Madera County and County of Del Norte.

How will County capacity to deliver services be enhanced?

County programs are enhanced with the ability to send youths that have exhausted all local resources to a camp setting for additional rehabilitation services.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

The camp programs as established by Madera County provides therapeutic intervention, education and family involvement in the rehabilitation process. Bar-O Boys Ranch provides a structured environment where youths work on self-image, rule following, work habits and values. They offer counseling services in anger management, emotional awareness, problem solving, AA/NA, substance abuse groups, individual and group counseling and victim awareness.

2015-2016 JJDP Application for County of: El Dorado

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Juvenile Hall		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:	\$ 305,537		\$ 2,675,870
Services & Supplies:			\$ 388,726
Professional Services:			\$ 75,800
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 182,463		
Other Expenditures (List Below):			
TOTAL:	\$ 488,000	\$ -	\$ 3,140,396

Number of Youth Who Will Receive Services (Est.):	120
Projected Per Capita YOBG Expenditures:	\$ 4,066.67
Projected Per Capita Total Expenditures:	\$ 30,236.63

Youth Targeted to Receive Services: (Select up to Six Categories)		

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Beginning July 1, 2015, YOBG funds will be used to pay for staffing, including all training activities for staff that provide routine and standard housing and treatment of youthfull offenders at the Juvenile Treatment Center (JTC). Staffing consists of twenty-four full time Juvenile Detention Officers and one licensed mental health clinician with an overall capacity of forty beds. Due to the budget constraints, we have limited the cap to thirty beds since July 1, 2009. Youth are detained based on objective decision making. Facility staff are all CORE trained and provide education, recreation, health, assesment, counseling and other intervention services to maintain a youth's well-being during their stay in custody. Programs include detention services, a six month ranch program, specialized socialization, life skills, and anger management services. 'Other funds' is based on the Departments proposed 2015-2016 budget appropriations and is subject to admendment.

What specifically will YOBG funds pay for?

YOBG funds will pay a portion of salary costs, benefits and training for the JTC staff.

How will County capacity to deliver services be enhanced?

The service and staffing levels of the JTC has beeb enhanced by YOBG funding for salaries and benefits. Treatment capacity has been enhanced allowing a full time licensed therapist / treatment coordinator, transition planning for each minor and weekly case planning.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

Evidence Based Practices (EBP) are being phased into all aspects of programs / services offerred at the JTC. EBP will include, Matrix, a substance abuse / treatment program for both the detention and eight month ranch program, MRT to be facilitated in the Ranch program and Boys Council and Girls Circle to be offered at all youth in the JTC, and ART - Agression Replacement Training to be offered to all youth in the JTC.

STRATEGY FOR REALIGNED YOUTH

Welfare and Institutions Code Section 1961(a)(3) requires each county to provide a description of how its Juvenile Justice Development Plan relates to or supports its overall strategy for dealing with youthful offenders who have not committed an offense described in WIC 707(b) or PC 290.008 and are no longer eligible for commitment to the Division of Juvenile Justice facilities. In the spaces below provide the requested information concerning your strategy for dealing with non-707(b) offenders.

1. Does your county have a strategy for dealing with non-707(b) offenders? Yes
2. If yes, briefly describe your strategy for dealing with non-707(b) offenders and note any differences in how you provide for these offenders versus other offenders. Please include a description of any evidence based practices that are incorporated into your strategy. (Limit response to space provided.)

Those individuals not eligible for commitment to the Department of Juvenile Justice (DJJ) will be assigned and / or sentenced to other available programs. The range of services include, electronic monitoring as an alternative to custody, the use of Juvenile Detention Facilities to include the Challenge Program (a eight month ranch commitment in the JTC), transition aftercare planning (TAP) upon release and return to the community and commitments to out of county ranch / camp placements when all local resources have been exhausted or have been proven ineffective. Programs offered within the Juvenile Detention Facility and facilitated by facility staff, county mental health and community based organizations are, individualized counseling, drug treatment, anger management, family reunification, independent living skills, Workability Curriculum, AA / NA, Boys Council, Girls Circl, gender specific book clubs focusing on the challenges of adolescence development, socialization through Juvenile Service Council (JSC) and Bringing Arts to School (BATS).

3. If you answered "no" to #1, describe your plans to develop a strategy for dealing with non-707(b) offenders. (Limit your response to the space provided.)

COORDINATION OF PLANNING EFFORTS

Welfare and Institutions Code Section 1961(a)(5) requires each county to provide a description of how the programs, placements, services or strategies in its Juvenile Justice Development Plan coordinate with programs identified in the county's Juvenile Justice Crime Prevention Act (JJCPA) - Comprehensive Multi - Agency Plan.

1. Is your Juvenile Justice Coordinating Council aware of your planned YOBG expenditures? Yes

2. Were there specific discussions related to coordination between JJCPA and YOBG? No

3. Describe the nature of the coordination between JJCPA and YOBG. If none, explain why.

YOBG expenditures are used for an entirely different purpose than JJCPA funds. YOBG funds are used in the Juvenile Treatment Center (JTC) for staff, staff training, services provided by staff and for out-of-county ranch / camp placement. The JJCPA funds are used for the truancy program (CART) that co-locates probation officers with offenders on high school campuses throughout El Dorado County. The CART program officers have the JTC, Madera County Juvenile Camp, County of Del Norte Bar-O Boys Ranch and the associated programs as disposition options for youths that are unable to function effectively in a community setting.

4. Is there any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership? No

5. If you answered yes, to #4, please provide a brief description of the coordination.

REGIONAL AGREEMENTS

Welfare and Institutions Code Section 1961(a)(4) requires each county to provide a description of any regional agreements or arrangements to be supported by YOBG funds. Use the space below to describe any such regional agreements or arrangements. Enter "N/A" if none exist or are planned.

The El Dorado County Probation Department currently contracts with Madera County and County of Del Norte to place youthful offenders in the Juvenile Youth Camp as established by Madera County, located at 28219 Avenue 14, Madera, CA 93638 or the County of Del Norte Bar-O Boys Ranch located at 15005 Highway 199, Gasquet, CA 95543. These programs offer ranch services in the specific locations. The ranch program is available as a viable option for those youths that have exhausted local resources. The contract for placement in the Juvenile Youth Camps will be expanded to accommodate youthful offenders who have exhausted local resources, engaged in serious delinquent behavior, and / or present a risk to public safety.

This concludes the application. **Save the file using the naming convention specified in the first worksheet ("CONTACT INFORMATION") and attach the file to an email to JJDP@bscc.ca.gov.**