

Attachment C - Permit Breakdown by TIM Fee Zone

Forecast using "Board Approved" 1.03% Growth Rate	CDS FORECAST: PERMIT BREAKDOWN							
	16/17 Actual	17/18	18/19	19/20	20/21	21/22	22/23 - 26/27	TOTAL 17/18 - 26/27
Zone 8 TIM	375	369	380	392	404	380	1264	3189
Blackstone Prepaid	259	144	0	0	0	0	0	144
Silva Valley (Blackstone Zone 8) Paid	29	0	0	0	0	0	0	0
Total Zone 8 (El Dorado Hills)	663	513	380	392	404	380	1264	3333
Zones 1-7	92	112	115	118	122	161	1696	2324
Highway 50 = Total Residential Permits	755	625	495	510	526	541	2960	5657