

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager



Meeting Date: June 1, 2021

Agenda Item #: 9.



Agenda Item: Continued Snow Removal Equipment Purchase Funded Through the existing County Service Area No. 3 Parcel Assessment

Executive Summary: Service Area No. 3 (CSA 3), which lies within the municipal boundaries of the City of South Lake Tahoe, allows the County to levy a charge of \$20.00 per improved parcel for the purpose of replacement, repair, and maintenance of snow removal equipment. The County remits all funds collected to the City, less one percent (1%) for administrative costs. Due to a ten-year sunset clause in the original JPA, an extension was executed by both parties in March 1999 and the agreement shall be continued in full force and may only be terminated upon 180 days written notice by either party. Upon receipt of such notice, the City and County must meet and mutually agree to the termination of the agreement.

Pursuant to the JPA, the City acts as the advisory board to the County Service Area and shall hold at least one public hearing annually regarding the levy. Following the public hearing, the City is required to forward to the County its recommendations and the substance of the testimony, if any, for County review.

This Agenda item serves as the annual public hearing.

Requested Action / Suggested Motions: Pass a Motion directing the City Clerk to forward public comment regarding the current \$20 parcel assessment for snow removal equipment to the El Dorado County Board of Supervisors.

Responsible Staff Members: Phil Harwood, Maintenance Manager and Ray Jarvis, Public Works Director

Responsible Staff Member: Phil Harwood, Maintenance Manager (530) 542-6086 and Ray Jarvis, Public Works Director (530) 542-6031

Reviewed and Approved By:

Susan Blankenship, City Clerk

Debbie McIntyre, Director of Administrative Services

Heather Stroud, City Attorney

Attachments:

[01-Staff Report - Service Area 3 Parcel Assessment.docx](#)

[02-Direct Charge Report 73283 City of SLT Snow FY 2021.pdf](#)



City of South Lake Tahoe

Report to City Council

Meeting Date: June 1, 2021

Title: Annual Public Hearing for Continued Snow Removal Equipment Purchase Funded Through the Existing County Service Area No. 3 Parcel Assessment

Location: Citywide

Responsible Staff Member: Phil Harwood (530) 542-6086

Background: On September 20, 1989, a Joint Powers Agreement (JPA) between the City of South Lake Tahoe and El Dorado County was executed to allow the County to form a Zone of Benefit within County Service Area No. 3 (CSA 3), which lies within the municipal boundaries of the City of South Lake Tahoe. The agreement allows the County to levy a charge of \$20.00 per improved parcel. The County remits all funds collected to the City, less one percent (1%) for administrative costs. These funds are dedicated to purchase new snow removal equipment for the City of South Lake Tahoe. Due to a ten-year sunset clause in the original JPA, an extension was executed by both parties in March 1999 and the agreement shall be continued in full force and may only be terminated upon 180 days written notice by either party. Upon receipt of such notice, the City and County must meet and mutually agree to the termination of the agreement.

Pursuant to the JPA, the City acts as the advisory board to the County Service Area and shall hold at least one public hearing annually regarding the levy. Following the public hearing, the City is required to forward to the County its recommendations and the substance of the testimony, if any, for County review.

Issue and Discussion: Since the inception of the JPA, the City has purchased the following equipment; fifteen (15) snow graders/plows, one (1) snow blower/loader combination, two (2) snow blowers. In 2007 more equipment was procured with the parcel tax dollars and additional debt service; three (3) graders, one (1) snow blower. This debt was paid in full December 2015. In 2016, after the 2007 financing was paid off, additional equipment was acquired; one (1) Epoke sander/plow truck with a water tender, one (1) multi-use tractor with snow blower and broom attachments, one (1) new John Deere 644K loader, one (1) used John Deere 644K loader and four (4) attachments for the loaders; the attachments included a mounted blower, a 4-in-1 bucket, and a "V" plow, a box plow with movable wings. This debt service was paid in full in 2019.

In fiscal year 2018/19, three (3) Caterpillar graders and one (1) Kodiak snow blower were purchased and in fiscal year 2019/2020, one (1) Chevrolet 5500 4x4 sander with snow plow, one (1) Holder S-100 multi-use tractor; and, currently on order is a Kodiak loader mount snow blower.

Financial Implications: Last year, the City received \$230,602 from El Dorado County in tax receipts from 11,651 improved parcels, (El Dorado County Report Attached).

Environmental Considerations: None

Policy Implications: None

CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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CSA 3: 73283 City of SLT Snow Direct Charge Annual Report FY 2020

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TOTALS	<u>\$233,020</u>		record count	<u>11,651</u>



Minute Order
City of South Lake Tahoe
City Council Meeting
Tuesday, June 1, 2021 at 9:00 am
City Hall - 1901 Lisa Maloff Way, South Lake Tahoe

By the order of the City of South Lake Tahoe City Council:

Public Hearing

9. Continued Snow Removal Equipment Purchase Funded through the Existing County Service Area No. 3 Parcel Assessment

Action: Moved/Seconded: Friedrich/Middlebrook

Yes: Bass, Creegan, Friedrich, Middlebrook and Wallace

Public Comment: None.

Action: Passed **Motion 2021-045** directing the City Clerk to forward public comment regarding the current \$20 parcel assessment for snow removal equipment to the El Dorado County Board of Supervisors.

Certification:

I, Susan Blankenship, City Clerk for the City of South Lake Tahoe, do hereby certify that the above is true and correct action taken by the City of South Lake Tahoe City Council on June 1, 2021.

Dated: June 1, 2021

Susan Blankenship, City Clerk
City of South Lake Tahoe

The presence of electronic signature certifies that the foregoing is a true and correct copy as approved by the South Lake Tahoe City Council.