



RESOLUTION NO. 124-2018

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

*El Dorado County Parcels Annexation to the River Pines Public Utility District; Amador County LAFCO
Project No. 292.*

WHEREAS, request has been made to the Board of Supervisors of the County of El Dorado for negotiations with respect to property tax revenue in accordance with Section 99 of the Revenue and Taxation Code; and

WHEREAS, this request related to the annexation of fourteen parcels within the jurisdictional boundary of El Dorado County, Assessor's Parcel Numbers 046-110-03, 046-110-04, 046-110-05, 046-110-10, 046-110-14, 046-610-02, 046-610-04, 046-610-05, 046-610-07, 046-610-08, 046-610-15, 046-610-18, 046-610-19, and 046-610-22, namely Amador County LAFCO Project Number 292, to be annexed to the River Pines Public Utility District; and

WHEREAS, negotiations for a redistribution of property tax increments have concluded, and the River Pines Public Utility District has adopted its resolution accepting the annexation and property tax increment distribution plan.

WHEREAS, the River Pines Public Utility District does not currently receive a share of property taxes and is not requesting a portion of property tax revenue through this annexation; and

WHEREAS, there are no changes proposed to the tax increment and the change will not affect the service area or responsibility of any agencies that currently receive a portion of property tax revenue.

NOW, THEREFORE, BE IT RESOLVED by the El Dorado County Board of Supervisors that the property tax increment with respect to parcels 046-110-03, 046-110-04, 046-110-05, 046-110-10, 046-110-14, 046-610-02, 046-610-04, 046-610-05, 046-610-07, 046-610-08, 046-610-15, 046-610-18, 046-610-19, and 046-610-22, to be annexed to the River Pines Public Utility District will be distributed as shown on Exhibit A.

BE IT FURTHER RESOLVED that El Dorado County supports the annexation of Parcel Numbers 046-110-03, 046-110-04, 046-110-05, 046-110-10, 046-110-14, 046-610-02, 046-610-04, 046-610-05, 046-610-07, 046-610-08, 046-610-15, 046-610-18, 046-610-19, and 046-610-22 to the El Dorado Irrigation District, Amador County LAFCO Project No. 292.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 12th day of June, 2018, by the following vote of said Board:

Attest:

James S. Mitrisin

Clerk of the Board of Supervisors

By: Kyra Schaufenberg

Deputy Clerk

Ayes: Frentzen, Hidahl, Ranalli, Novasel, Veerkamp

Noes: None

Absent: None

Michael Ranalli
Chair, Board of Supervisors
Michael Ranalli

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2017/18 EXHIBIT 292-A

LAFCO Project #: Project 292
Project Name: River Pines PUD Annexation El Dorado County (LAFCO Project # 292)
Annexation Per R&T Code Section: §99.01
Existing Tax Rate Area # (TRA): 093-005
Net Assessed Value Per Assessor: \$2,732,406
H/O Exemption Assessed Value: (\$376,103)
Total Assessed Value Subject to AB-8: \$2,356,303
Estimated 1% Property Tax Revenue: \$23,563

<u>Agency</u>	<u>County Agency Number</u>	<u>SBE District Code Number</u>	Estimated Portion of Current Tax Revenue <u>(note 1)</u>	Estimated Current Share of Tax Levy in Existing TRA <u>(note 1)</u>
County General Fund	00001	n/a	\$8,145	34.5657%
County Capital Outlay Fund	00007	n/a	\$169	0.7169%
Road District Tax	00011	n/a	\$817	3.4687%
County Water Agency	30045	0207	\$267	1.1318%
Pioneer Fire	30105	0065	\$2,197	9.3252%
CSA#7	30281	0122	\$549	2.3285%
CSA#9	30291	0123	\$0	0.0000%
CSA#9, mother lode recreation	30292	0124	\$0	0.0000%
CSA#10	30283	0191	\$0	0.0000%
CSA#10, zone H - Library	n/a	0229	\$0	0.0000%
Total Local Agencies:			<u>\$12,144</u>	<u>51.5368%</u>
Pioneer School	20170	0015	\$5,802	24.6253%
El Dorado High	20290	0032	\$3,787	16.0735%
County School Services	20370	n/a	\$476	2.0208%
Los Rios Jt Community College	20320	0046	<u>\$1,353</u>	<u>5.7436%</u>
Total School Agencies:			<u>\$11,419</u>	<u>48.4632%</u>
Grand Total:			<u>\$23,563</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 05-08.xls
 Print Date: 5/30/2018
 Completed By: Sally Zutter