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# DSD Long Range Planning Work Program

April 4, 2011



# DSD Current 12-Month Action Plan

**Board approved the following tasks as the highest priority for the 2010/11 work action plan.**

*(See Attachment B; Work Program Update)*

1. Zoning Ordinance/Map Update
2. INRMP
3. Housing Element Implementation and Reporting Activities
4. Gabbro soils rare plant program coordination with USFWS and CDFG
5. Land Development Manual
6. TRPA Regional Plan Update; and
7. General Plan Five-Year Review including a Mitigation Monitoring Program Update

# DSD Current 12-Month Action Plan

**In addition to the 12-month action plan, the Board directed the following additional items to be added to Development Services 2010/11 task list:**

8. Amendment to Grading Ordinance from 50 to 250 cubic yards.
9. Amendment to Planned Development policies for 30 percent Open Space and requirement for PD when creating 50+ parcels. (ROI 274-2008, adopted 10/7/2010);
10. Community Region Boundary Change for Camino/Pollock Pines (ROI 110-2009 adopted 5/19/2009);
11. Historical Design Overlay for historical town sites of El Dorado and Diamond Springs (ROI 179-2010 adopted 12/7/10);
12. TIM Fee Program Update – Revised Land Use Forecast; and
13. Agriculture District Boundary Amendment Update (ROI adopted 013-2011 adopted on 1/25/11).



# Staffing Level for 2011-12

Approved staffing levels for General Plan Implementation in Fiscal Year 2011/12 includes approximately 1.8 full time equivalent (FTE) persons. This includes .8 of a Principle Planner and 1.0 of a Sr. Planner.



# Proposed 2011-2012 12-Month Action Plan for Long Range Planning

1. Zoning Ordinance/Map Update
2. Housing Element Implementation and Reporting Activities
3. Begin Housing Element Update
4. Gabbro soils rare plant program coordination with USFWS and CDFG
5. Land Development Manual
6. TRPA Regional Plan Update



# Year 2-3 Action Plan

Without additional funding these items may be postponed to 2012-2013 or later.

7. Amendment PD policies for 30 percent open space and requirement for PD when creating 50+ parcels. (ROI 274-2008, adopted 10/7/2010).
8. Historical Design Overlay for historical town sites of El Dorado and Diamond Springs (ROI 179-2010 adopted 12/7/10).
9. Agriculture District Boundary Amendment Update (ROI adopted 013-2011 adopted on 1/25/11).
10. Completion of INRMP Phase I
11. Community region boundary change for Camino/Pollock Pines (ROI 110-2009 adopted 5/19/2009).
12. TIM Fee Program Update – Revised Land Use Forecast.
13. INRMP Phase II.
14. Targeted General Plan Amendment

# RECOMMENDATION

Direct DSD staff to prepare a fiscal year 2010/11 General Plan  
Implementation plan based on staffing and funding options A-D below:

	<b>Project List</b>	<b>Additional Cost Estimate</b>
A. Under Approved 11/12 Staffing Levels	Tasks 1-6	\$0
B. One additional staff (Senior Planner)	Task 7-13	\$100,000
C. Two additional staff (Sr. and Assoc. Planner)	Task 14	\$185,000
D. With Consultant		
1. Zoning Ordinance Phase 1		\$220,000
2. INRMP Phase 2		\$350,000
3. GP Update Environmental Needs		\$250,000