

Chief Administrative Office

FY 2015-2016 - Parks Capital Budget

Proposed Budget

Project #	Project Title	Amount Budgeted in ACO	Other Funding	Funding Source	Comments
	Nexus Study	25,000			Identified in Master Plan
	Forebay Park Improvements	50,000			Continue ADA Improvements
	Rail Park	50,000			Conceptual Plan Implementation
	Rail Park Restroom		158,000	Housing Grant	Restroom
	Cronan Ranch Concept Plan	50,000			
	Missouri Flat Road Property	182,500			Purchase property, split into two payments over two years if possible.
	Henningsen Lotus Park	50,000			River Stabilization and additional shade structure at upper end of park.
	Pioneer Park	10,000			
	Bradford Park	5,000			
	SPTC Maintenance	20,000			
	SPTC Mitigation Measures	77,000			
Total Projects		494,500			