

### District I & II

Project	Approval	Approved Amount	Adjustment/ Reallocation	Revised Amount	Paid FY 2001-02	Paid FY 2002-03	Paid FY 2003-04	Paid FY 2004-05	Paid FY 2005-06	Paid FY 2006-07	Paid FY 2007-08	Paid FY 2008-09	Projected Balance at 7/1/09
El Dorado Hills Library	11/06/2001	\$2,000,000	\$0	\$2,000,000			\$494,862	\$1,305,138	\$162,370	\$24,268		\$0	\$13,362
<b>Total District 1</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$494,862</b>	<b>\$1,305,138</b>	<b>\$162,370</b>	<b>\$24,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,362</b>

### District I

Project	Approval	Approved Amount	Adjustment/ Reallocation	Revised Amount	Paid FY 2001-02	Paid FY 2002-03	Paid FY 2003-04	Paid FY 2004-05	Paid FY 2005-06	Paid FY 2006-07	Paid FY 2007-08	Paid FY 2008-09	Projected Balance at 7/1/09
CPCSD Community Center	11/06/2001	\$1,000,000	\$0	\$1,000,000			\$68,958	\$4,778	\$926,264				\$0
<b>Total District 1</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,958</b>	<b>\$4,778</b>	<b>\$926,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### District II

Project	Approval	Approved Amount	Adjustment/ Reallocation	Revised Amount	Paid FY 2001-02	Paid FY 2002-03	Paid FY 2003-04	Paid FY 2004-05	Paid FY 2005-06	Paid FY 2006-07	Paid FY 2007-08	*Paid FY 2008-09	Projected Balance at 7/1/09
Diamond Springs Fire Squad Rescue Apparatus	11/06/2001	\$40,000	\$0	\$40,000	\$40,000								\$0
Pioneer Community Library Bookmobile-5 months	11/06/2001	\$50,000		\$50,000	\$50,000								\$0
Pollock Pines Community Center	11/06/2001	\$150,000		\$150,000			\$150,000						\$0
Three Forks Grange Kitchen Remodel	11/06/2001	\$50,000		\$50,000								\$50,000	\$0
Veteran's Memorial - Flagpole (1/3 funding)	12/04/2001	\$5,000		\$5,000	\$5,000								\$0
Pioneer Park	11/06/2001	\$100,000		\$100,000			\$6,171		\$93,829				\$0
Grizzly Flat Community Center	11/06/2001	\$200,000	-\$200,000	\$0									\$0
El Dorado Trail Contribution	11/04/2008		\$200,000	\$200,000								\$96,500	\$103,500
Trail Funding Program	11/06/2001	\$405,000	-\$399,000	\$6,000									\$6,000
Pleasant Valley Grange Kitchen Repairs	12/04/2001		\$5,000	\$5,000	\$5,000								\$0
Pioneer Volunteer Fire Emergency Vehicle	07/15/2003		\$25,000	\$25,000			\$25,000						\$0
Pollock Pines, Strawberry, Kyburz, Pleasant Valley, S	07/15/2003		\$20,000	\$20,000									\$20,000
Latrobe Volunteer Fire	07/15/2003		\$5,000	\$5,000									\$5,000
Senior Daycare	07/15/2003		\$200,000	\$200,000					\$200,000				\$0
Food Bank of El Dorado County	07/15/2003		\$10,000	\$10,000			\$10,000						\$0
Veteran's Memorial	07/15/2003		\$20,000	\$20,000					\$14,974	\$5,026			\$0
Pleasant Valley Grange Repairs	07/15/2003		\$30,000	\$30,000			\$30,000						\$0
El Dorado Center for the Visually Impaired	07/15/2003		\$30,000	\$30,000			\$30,000						\$0
Pollock Pines Boys & Girls Club	07/15/2003		\$10,000	\$10,000									\$10,000
El Dorado Arts Council Student Scholarships	07/15/2003		\$5,000	\$5,000			\$5,000						\$0
Senior Times Publication Printing & Postage	07/15/2003		\$36,000	\$36,000									\$36,000
Imagination Theater A/C Unit	01/10/2006		\$3,000	\$3,000					\$3,000				\$0
<b>Total District 2</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$256,171</b>	<b>\$0</b>	<b>\$311,803</b>	<b>\$5,026</b>	<b>\$0</b>	<b>\$146,500</b>	<b>\$180,500</b>

\*Amount paid for El Dorado Trail in FY 08-09 is estimated

### District III

Project	Approval	Approved Amount	Adjustment/ Reallocation	Revised Amount	Paid FY 2001-02	Paid FY 2002-03	Paid FY 2003-04	Paid FY 2004-05	Paid FY 2005-06	Paid FY 2006-07	Paid FY 2007-08	Paid FY 2008-09	Projected Balance at 7/1/09
City of Placerville Transit Restroom Mosquito Rd.	11/06/2001	\$25,000		\$25,000									\$25,000
YMCA/Union Mine Aquatic Center	11/06/2001	\$300,000		\$300,000	\$300,000								\$0
Diamond Springs Fire SAR Rescue Apparatus	11/06/2001	\$40,000		\$40,000	\$40,000								\$0
Veterans Hall Improvements	11/06/2001	\$25,000	-\$25,000	\$0									\$0
Hangtown Grange Energy Efficiency Measures	05/07/2002		\$25,000	\$25,000		\$25,000							\$0
Placerville Boys & Girls Club Technology Center	11/06/2001	\$100,000		\$100,000	\$100,000								\$0
El Dorado Community Hall Building Repairs	11/06/2001	\$25,000		\$25,000	\$25,000								\$0
Skatepark	11/06/2001	\$150,000		\$150,000		\$150,000							\$0
City of Placerville Pool	11/06/2001	\$210,000		\$210,000		\$210,000							\$0
Diamond Springs Park Faith Lane	11/06/2001	\$100,000	-\$50,000	\$50,000									\$50,000
Placerville Airport FAA Grant Match	03/25/2003		\$50,000	\$50,000					\$10,639				\$39,361
El Dorado Western Railway Foundation	11/06/2001	\$20,000		\$20,000		\$20,000							\$0
Veteran's Memorial - Flagpole (1/3 funding)	12/04/2001	\$5,000		\$5,000	\$5,000								\$0
<b>Total District 3</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$470,000</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,639</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,361</b>

### District IV

Project	Approval	Approved Amount	Adjustment/ Reallocation	Revised Amount	Paid FY 2001-02	Paid FY 2002-03	Paid FY 2003-04	Paid FY 2004-05	Paid FY 2005-06	Paid FY 2006-07	Paid FY 2007-08	Paid FY 2008-09	Projected Balance at 7/1/09
Veteran's Memorial - Flagpole (1/3 funding)	12/04/2001	\$5,000		\$5,000	\$5,000								\$0
Sierra Wildlife Rescue Cages & Equipment	12/04/2001	\$2,000		\$2,000	\$2,000								\$0
Rescue Fire Dept. Firehouse Exhaust Vent System	12/04/2001	\$40,000		\$40,000	\$39,693								\$307
Garden Valley Fire Emergency Equipment/Radios	12/04/2001	\$40,000	\$0	\$40,000	\$40,000								\$0
Mosquito Vol. Fire-Finnon Lake Restoration	12/04/2001	\$40,000		\$40,000	\$40,000								\$0
Black Oak USD FLASH After School Program	12/04/2001	\$150,000		\$150,000	\$150,000								\$0
Diamond Springs Fire Rescue Apparatus	12/04/2001	\$40,000		\$40,000	\$40,000								\$0
Boys & Girls Club Georgetown Operations	12/04/2001	\$30,300		\$30,300		\$30,300							\$0
Rescue Community Center Kitchen Fixtures	12/04/2001	\$3,700		\$3,700	\$3,700								\$0
Kelsey Schoolhouse Kitchen Facility Repair	12/04/2001	\$1,000		\$1,000									\$1,000
Georgetown FPD SCBA Equipment	12/04/2001	\$40,000		\$40,000	\$40,000								\$0
Mosquito FPD Emergency Equipment & Facility Repa	12/04/2001	\$40,000		\$40,000	\$40,000								\$0
Rescue Vol. Fire Rose Springs Literary Hall Repairs	12/04/2001	\$40,000		\$40,000		\$40,000							\$0
Bayley House Restoration Phase I	12/04/2001	\$100,000		\$100,000		\$100,000							\$0
Van for Senior Nutrition	12/04/2001	\$40,000	-\$17,536	\$22,464	\$22,464								\$0
Cultural Resource Preserve	12/04/2001	\$5,000	-\$5,000	\$0									\$0
EDC Fire Extracation Equip. & Storage Unit	12/04/2001	\$20,000		\$20,000			\$19,807						\$193
Georgetown Airport Cardlock Fuel System	12/04/2001	\$35,000	-\$21,758	\$13,242		\$13,242							\$0
Georgetown Library Improvements & HVAC	12/04/2001	\$125,000	-\$63,000	\$62,000			\$50,000		\$12,000				\$0
Greenwood Community Ctr Landscaping	12/04/2001	\$15,000	-\$2,500	\$12,500			\$11,414	\$1,086					\$0
Mental Health Friends to Friends Program	12/04/2001	\$3,000		\$3,000			\$3,000						\$0
Northside School Traffic Easement	12/04/2001	\$50,000		\$50,000			\$15,000		\$35,000				\$0
Animal Control West Slope Facility	12/04/2001	\$125,000	-\$36,750	\$88,250	\$125,000	-\$36,750							\$0
Rescue Community Center Improvements	03/18/2003		\$36,750	\$36,750			\$36,750						\$0
CAPE Program (Citizen Advocates for the Protection	12/04/2001	\$10,000		\$10,000	\$10,000								\$0
Georgetown FLASH afterschool program	03/18/2003		\$9,000	\$9,000			\$9,000						\$0
Georgetown Airport Matching Funds FAA Grant	03/25/2003		\$75,758	\$75,758			\$38,480	\$37,278					\$0
KFOK-LPEM Radio Station Emergency Alert System	09/23/2003		\$2,500	\$2,500				\$2,435					\$65
Gold Disc. Park Assn. Thomas Hansford Williams Ho	08/23/2005		\$5,000	\$5,000					\$5,000				\$0
Rescue Community Center Parking Lot Improvements	11/08/2005		\$17,536	\$17,536					\$17,536				\$0
<b>Total District 4</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$135,000</b>	<b>\$53,386</b>	<b>\$125,114</b>	<b>\$2,435</b>	<b>\$69,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,565</b>

### District V

Project	Approval	Approved Amount	Adjustment/ Reallocation	Revised Amount	Paid FY 2001-02	Paid FY 2002-03	Paid FY 2003-04	Paid FY 2004-05	Paid FY 2005-06	Paid FY 2006-07	Paid FY 2007-08	Paid FY 2008-09	Projected Balance at 7/1/09
SLT Animal Control Shelter	12/04/2001	\$880,000	\$0	\$880,000	\$880,000								\$0
Boys & Girls Club SLT Program Equip & Vehicle	12/04/2001	\$100,000	\$0	\$100,000		\$5,650	\$30,282		\$37,277	\$26,801			-\$10
Tahoe Cedars Erosion Control & Beutification	12/04/2001	\$20,000	\$0	\$20,000		\$20,000							\$0
<b>Total District 4</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$880,000</b>	<b>\$25,650</b>	<b>\$30,282</b>	<b>\$0</b>	<b>\$37,277</b>	<b>\$26,801</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$10</b>

Remaining Total	\$309,778
Project Designations	\$295,861
Funding Forfeit from Completed Projects	\$13,724