

# Sicuro Data Analytics, Inc.

## SECOND AMENDMENT TO AGREEMENT FOR SERVICES #8299

**THIS SECOND AMENDMENT** to that Agreement for Services #8299 made and entered into by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "County"), and Sicuro Data Analytics, LLC, a limited Liability Company duly qualified to conduct business in the State of California, whose principal place of business is 4915 Marlin Way, Oxnard, California 93035 (hereinafter referred to as "Consultant").

### RECITALS

**WHEREAS**, Consultant has been engaged by County to assist its District Attorney's Office in providing Racial Justice Act (RJA) statistical analysis of criminal charging and outcomes pursuant to Agreement for Services #8299, dated March 5, 2024, and First Amendment to Agreement for Services #8299, dated November 14, 2025, both incorporated herein and made by reference a part hereof (hereinafter referred to as "Agreement");

**WHEREAS**, the parties hereto desire to amend the Agreement to augment the scope of work, amending **ARTICLE I, Scope of Work**, and adding **Exhibit A, Additional Scope of Work and Bill Rate**.

**WHEREAS**, the parties hereto desire to amend the Agreement to extend the expiration date of March 4, 2027 for thirteen (13) additional months, amending **ARTICLE II, Term**;

**WHEREAS**, the parties hereto desire to amend the Agreement to increase the not-to-exceed compensation amount of the Agreement by \$310,178, amending **ARTICLE III, Compensation for Services**;

**NOW, THEREFORE**, in consideration of the foregoing and the mutual promises and covenants hereinafter contained, County and Consultant mutually agree to amend the terms of the Agreement in this Second Amendment to Agreement for Services #8299 on the following terms and conditions:

- I. **ARTICLE I, Scope of Services, Paragraph 1** of the Agreement is amended in its entirety to read as follows:

#### **ARTICLE I**

**Scope of Work:** Consultant is engaged in the business of doing the services and tasks required under this Agreement, and those services and tasks that are reasonably necessary for the completion of the work identified in the Scope of Work and those tasks identified in Exhibit A, marked "Additional Scope of Work."

II. **ARTICLE II, Term**, of the Agreement is amended in its entirety to read as follows:

**ARTICLE II**

**Term:** This Agreement shall become effective when fully executed by the parties hereto and shall expire on March 31, 2028.

III. **ARTICLE III, Compensation for Services**, of the Agreement is amended in its entirety to read as follows:

**ARTICLE III**

**Compensation for Services:** For services provided herein, including any deliverables that may be identified herein, County agrees to pay Consultant upon the satisfactory completion and County's acceptance of work, in arrears. Payment shall be made within forty-five (45) days following County's receipt and approval of itemized invoices identifying the service dates, number of hours worked, description of work and notation of what Phase or Project the work is related to.

For the purposes hereof, for the period beginning with the effective date of this Agreement and continuing until the day before the effective date of this Second Amendment to the Agreement, the billing rate for all services rendered is \$300. Each invoice will include a ten percent (10%) overhead fee.

For the period beginning with the effective date of this Amendment and continuing through the remaining term of the Agreement, the billing rates shall be in accordance with **Exhibit A, Additional Scope of Work and Bill Rate**.

The total amount of this Agreement shall not exceed \$585,178, inclusive of all work assignments and amended work assignments, and all costs, taxes, and expenses. It is understood and agreed that there is no guarantee, either expressed or implied that this dollar amount will be authorized under this Agreement through work assignments.

Itemized invoices shall follow the format specified by County and shall reference this Agreement number on their faces. Copies of documentation attached to invoices shall reflect Consultant's charges for the specific services billed on those invoices. Consultant shall bill County for only one (1) Phase or Project per invoice.

Invoices shall be mailed to County at the following address:

County of El Dorado  
District Attorney's Office  
778 Pacific Street  
Placerville, California 95667

Attn.: Vern Pierson  
District Attorney

or to such other location as County directs.

In the event that Consultant fails to deliver, in the format specified, the deliverables required by this Agreement, County at its sole option may delay the payment for the period of time of the delay, cease all payments until such time as the required deliverables are received, or proceed as set forth below in ARTICLE XIII, Default, Termination, and Cancellation, herein.

Except as herein amended, all other parts and sections of Agreement for Services #8299 shall remain unchanged and in full force and effect.

**IN WITNESS WHEREOF**, the parties hereto have executed this Second Amendment to Agreement for Services #8299 on the dates indicated below.

**-- COUNTY OF EL DORADO --**

By: \_\_\_\_\_

Dated: \_\_\_\_\_

Purchasing Agent  
Chief Administrative Office  
"County"

**-- SICURO DATA ANALYTICS --**

By: \_\_\_\_\_

Dated: \_\_\_\_\_

Gregory DeAngelo  
Chief Executive Officer  
"Consultant"

By: \_\_\_\_\_

Dated: \_\_\_\_\_

Dawn DeAngelo  
Corporate Secretary



4915 Marlin Way Oxnard, CA 93035 213-320-7220

## EL DORADO DISTRICT ATTORNEY SCOPE OF WORK

As a result of the first contract with Sicuro Data Analytics (Sicuro), the El Dorado County District Attorney's (EDCDA) office has a complete analytical data set. Sicuro can now provide ongoing expert analysis that will allow EDCDA's office to enhance internal decision-making with data-driven insights, communicate accurate and unbiased information of the activities of the office to community members and interested parties, and accurately fulfill public records requests. Sicuro proposes the following ongoing efforts to be performed by Sicuro to ensure that the EDCDA's office is properly situated for ongoing data-related issues.

### PHASE 4:

**DATA UPDATE:** *One time cost \$25,000*

Work to be performed:

- Receive current extraction of data upon execution of contract.
  - Identify missing or erroneous content in the MCDA case management system
  - Crawl court for identified data elements
  - Integrate accurate data into the analytical data set

DELIVERABLE

- Analytical Data Set January 1, 2010 - January 31, 2026

EXPECTED COMPLETION

- Four - Five months

### ADDITIONAL PROJECTS:

**DATA MAINTENANCE:** *Quarterly:\$12,000*

After the analytical data set is created, the data will be maintained on the schedule selected by EDCDA's office. Sicuro will build a data pipeline that currently supports the analytical data set.

- Process monthly updates of CMS data
- Process regular refreshes of relevant data extracted from the El Dorado County court website.
- Combine the CMS and court data
- Backfill court data provided into the analytical data set

The pipeline will enable Sicuro to:

- Continue supporting the analytical data set
- Fulfill existing and future Public Records Act requests
- Fulfill RJA needs
- Conduct requested analyses

DELIVERABLE

- Current analytical data set

EXPECTED COMPLETION

- Quarterly

**DASHBOARDS** (optional) EDCDA will issue written authorization for the project prior to the commencement of work.

Sicuro can utilize the analytical data set to provide agile analytical support by producing dashboards and visualizations that are of strategic value to the EDCDA's office.

Fee Structure

- One-Time Set-up Fee: \$40,000/plus 10% overhead
- Cloud Hosting \$35 per user/month
- Data Updates: \$3,000/per dashboard to update data (*suggest same as data maintenance schedule*)
- Requests: Hourly fee for special requests (\$300/hr) Scope of work will be provided for significant adjustments.

**Internal Management Dashboard**

- Intended exclusively for EDCDA internal use
- Descriptive information (e.g., total number of cases handled by division)
- Complicated analytics (e.g., charging rate of similarly situated defendants)
- Data Report Builder
  - Drop-down access to all data
  - Create customized reports
  - Assist in public records requests

DELIVERABLE

- Internal dashboard

EXPECTED COMPLETION

- Nine Months

**ANALYTICAL REQUESTS (AS-NEEDED)** Annual Cost: Not to Exceed \$50,000

Sicuro will respond to specific, requested analytical needs that highlight key trends, issues, and phenomena affecting the District Attorney's Office.

Potential analyses could include:

- Recidivism Patterns and Trends
- Prosecutorial Workload Assessments
- Diversion Program Effectiveness
- Case-Specific RJA Statistical Analysis
- Race-Blind Charging Analysis

DELIVERABLES

- Comprehensive Analysis Report with Technical Appendix
- Optional One-Page Summary for Stakeholder Communication

EXPECTED COMPLETION

- Dependant upon particular analysis project

## PROJECTED TIMELINE\*

Year 1

APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
DATA UPDATE											
				DATA MAINTENANCE		DATA MAINTENANCE		DATA MAINTENANCE			
DASHBOARD <small>(FIRST ITERATION)</small>											

Year 2

APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
DATA MAINTENANCE			DATA MAINTENANCE			DATA MAINTENANCE			DATA MAINTENANCE		
DASHBOARD MAINTENANCE		DASHBOARD MAINTENANCE		DASHBOARD MAINTENANCE		DASHBOARD MAINTENANCE					

## PROJECTED BILLING SCHEDULE\*

	Year 1	Year 2	Notes
Data Update	\$25,000.00		
Data Maintenance	\$36,000.00	\$48,000.00	Quarterly
Dashboards Set-Up*	\$40,000.00		
Dashboard Cloud Hosting*	\$140.00	\$840.00	Based on 2 users a month
Dashboard Data Updates*		\$12,000.00	Quarterly
Dashboard: Special Requests*	\$10,000.00	\$10,000.00	
Analytical Request*	\$50,000.00	\$50,000.00	
<b>Sub Total</b>	<b>\$161,140.00</b>	<b>\$120,840.00</b>	
10% Overhead	\$16,114.00	\$12,084.00	
<b>Total</b>	<b>\$177,254.00</b>	<b>\$132,924.00</b>	

\*Prior written authorization is required before the commencement of work.

Year 1

	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Total
Data Update	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00									\$25,000.00
Data Maintenance						\$12,000.00			\$12,000.00			\$12,000.00	\$36,000.00
Dashboard Set-Up	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,800.00				\$40,000.00
Dashboard Cloud Hosting												\$140.00	\$140.00
Dashboard Special Requests													\$10,000.00
Analytical Request													\$50,000.00
<b>Sub Total</b>	<b>\$10,650.00</b>	<b>\$10,650.00</b>	<b>\$10,650.00</b>	<b>\$10,650.00</b>	<b>\$4,400.00</b>	<b>\$16,400.00</b>	<b>\$4,400.00</b>	<b>\$4,400.00</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,140.00</b>	<b>\$161,140.00</b>
10% Overhead	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$440.00	\$1,640.00	\$440.00	\$440.00	\$1,680.00	\$0.00	\$0.00	\$1,214.00	\$16,114.00
<b>Total</b>	<b>\$11,715.00</b>	<b>\$11,715.00</b>	<b>\$11,715.00</b>	<b>\$11,715.00</b>	<b>\$4,840.00</b>	<b>\$18,040.00</b>	<b>\$4,840.00</b>	<b>\$4,840.00</b>	<b>\$18,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,354.00</b>	<b>\$177,254.00</b>

Year 2

	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Total
Data Maintenance			\$12,000.00			\$12,000.00			\$12,000.00			\$12,000.00	\$48,000.00
Dashboard Maintenance			\$3,000.00			\$3,000.00			\$3,000.00			\$3,000.00	\$12,000.00
Dashboard Cloud Hosting			\$210.00			\$210.00			\$210.00			\$210.00	\$840.00
Dashboard Special Requests													\$10,000.00
Analytical Request													\$50,000.00
<b>Sub Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,210.00</b>	<b>\$120,840.00</b>									
10% Overhead	\$0.00	\$0.00	\$1,521.00	\$0.00	\$0.00	\$1,521.00	\$0.00	\$0.00	\$1,521.00	\$0.00	\$0.00	\$1,521.00	\$12,084.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,731.00</b>	<b>\$132,924.00</b>									

\*The projected timeline and billing schedule are estimates only. Actual billing may be based on actual service hours performed, the timeline of implementation, and the acceptance of any "optional" scope of services.\*

## **PAYMENT TERMS**

Sicuro Data Analytics Inc will provide monthly invoices summarizing the nature of the work performed by project under a fixed-cost agreement. Each invoice will include the corresponding monthly amount due, a 10% overhead fee, and the total amount invoiced for that month. Invoices will include a unique invoice number, Sicuro's contact information as well as the payee's name. The invoice will also clearly note that payment is due within 45 days of receipt.

The Consultant charges \$300/hr for work.