

Tax Year  
July 1, 2017 through June 30, 2018

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County Service Area 10, Library Zone F (South Lake Tahoe Library)  
FENIX Org Code: 4360620  
Direct Charge for Tax Class: 53252

**CSA #10 LIBRARY**

In accordance with Government Code Section 50075, the following annual reporting is provided for CSA #10 for the period of July 1, 2017 through June 30, 2018.

GC § 50075.1 (a)

Government Code § 25213 expressly authorizes a county service area to levy a special tax for library services subject to voter approval. County Resolution 010-2014 authorized a special tax to be levied commencing with the 2016/2017 fiscal year and annually thereafter for twelve years to maintain an appropriate level of library service within Library Zone F within County Service Area #10.

GC § 50075.1 (b)

Pursuant to CG § 50075.1 funds collected as a result of this special tax identified in Resolution 010-2014 shall be used only for the purpose of maintaining an appropriate level of library service within Zone F of County Service Area #10.

GC § 50075.1 (c)

Special Taxes collected from Library Zone F within County Service Area #10 are deposited into El Dorado County Org Code 4360620.

GC § 50075.1 (d)

Pursuant to Section 50075.3 the following annual reporting information is provided:

a. GC § 50075.3 (a)

Reported Total Revenue	\$488,748
Reported Total Expenditures	\$500,943
Net of Revenues less Expenditures	-\$12,195

b. GC § 50075.3 (b)

Funds collected for this special tax are used solely for the purpose of operating the South Lake Tahoe Library.

**Summary of Period: July 1, 2017 to June 30, 2018**

Revenues and Expenditures

	<b>Revised Budget</b>	<b>Actual</b>
<b>4360620 - LB: CSA#10 - SLT LIBRARY</b>		
01 - Taxes	(\$464,000.00)	(\$487,073.44)
03 - Fines & Penalties	(\$5,500.00)	(\$7,222.06)
04 - Rev Use Money/Prop	(\$1,500.00)	(\$5,572.66)
13 - Service Charges	\$11,125.00	\$11,119.78
22 - Fund Balance	(\$230,875.00)	\$0.00
Total Revenues	<u>(\$690,750.00)</u>	<u>(\$488,748.38)</u>
70 - Other Fin Uses - Op xfr to SLT Lib GF	\$509,063.00	\$500,943.34
77 - Contingency	\$181,687.00	\$0.00
Total Expenditures	<u>\$690,750.00</u>	<u>\$500,943.34</u>
Net Rev less Exp	<u>\$0.00</u>	<u>\$12,194.96</u>