



**GOVERNOR'S OFFICE OF EMERGENCY SERVICES
LAW ENFORCEMENT AND VICTIM SERVICES DIVISION**

3650 SCHRIEVER AVENUE
MATHER, CALIFORNIA 95655
(916) 324-3217
FAX: (916) 324-8554



Application Cover Sheet

RFA PROCESS

ELDER ABUSE ADVOCACY & OUTREACH PROGRAM

DELIVER TO VICTIM WITNESS SECTION

Submitted by:

EL DORADO COUNTY VICTIM WITNESS PROGRAM

550 MAIN STREET, SUITE H

PLACERVILLE, CA 95667

(530) 621-6414

OES ID# _____

Award # _____

**GOVERNOR'S OFFICE OF EMERGENCY SERVICES
LAW ENFORCEMENT AND VICTIM SERVICES DIVISION**

GRANT AWARD FACE SHEET (OES A301)

The Governor's Office of Emergency Services, hereafter designated OES, hereby makes a grant award of funds to the following:

- 1. **Grant Recipient:** COUNTY OF EL DORADO
hereafter designated Recipient, in the amount and for the purpose and duration set forth in this grant award.
- 2. **Implementing Agency:** DISTRICT ATTORNEY'S OFFICE
- 3. **Project Title:** Elder Abuse Advocacy & Outreach Program 4. **Grant Period:** 10/1/2007 to 9/3/2008

*Select the fund source(s) from the lists below and or type the appropriate acronym in box 8 or 9 and enter the amount(s) from each source. Please do not enter both State and Federal fund sources on the same line. Add any cash match(s) and enter total in Block 10G.

Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
5. Fund Source		\$90,000.			\$22,500.		
6. Fund Source							
7. Fund Source							
8.							
9.							
10. TOTALS		\$90,000.			\$22,500.		10G Grand Total: \$112,500.

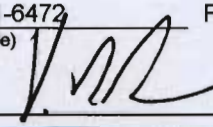
11. This grant award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurance of Compliance forms which are being submitted. I hereby certify I am vested with the authority, and have the approval of the City/County Financial Officer, City Manager, County Administrator, or Governing Board Chair, to enter into this grant award agreement; and all funds received pursuant to this agreement will be spent exclusively on the purposes specified. The grant recipient signifies acceptance of this grant award and agrees to administer the grant project in accordance with the statute(s), the Program Guidelines, the *Recipient Handbook*, and the OES audit requirements, as stated in the applicable RFP or RFA. The grant recipient further agrees to all legal conditions and terms incorporated by reference in the applicable RFP or RFA, and agrees that the allocation of funds is contingent on the enactment of the State Budget.

12. **Official Authorized to Sign for Applicant/Grant Recipient:** **Federal Employer ID Number:** 946000511

Name: Vern R. Pierson Title: District Attorney

Payment Mailing Address: 515 Main Street City: Placerville Zip: 95667

Telephone: (530)621-6472 FAX: (530)621-1280 Email: vern.pierson@edcgov.us
(area code) (area code)

Signature:  Date: 7/16/07

[FOR OES USE ONLY]

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

OES Fiscal Officer Date OES Director (or designee) Date

PROJECT CONTACT INFORMATION

Applicant _____ County of El Dorado _____ Grant Number _____
[FOR OES USE ONLY]

Provide the name, title, address, telephone number, and e-mail address for the project contacts named below. If a section does not apply to your project, enter "N/A." NOTE: If you use a PO Box address, a street address is also required for package delivery and site visit purposes.

1. The **Project Director** for the project:

Name: Vern R. Pierson Address: 515 Main Street
Title: District Attorney City: Placerville Zip: 95667
Telephone #: (530) 621-6472 Fax #: (530) 621-1280
(Area Code) (Area code)
E-Mail Address: vern.pierson@edcgov.us

2. The **Financial Officer** for the project:

Name: John Mitchell Address: 515 Main Street
Title: Financial Officer City: Placerville Zip: 95667
Telephone #: (530) 621-6421 Fax #: (530) 621-1280
(Area Code) (Area code)
E-Mail Address: jmitchell@co.el-dorado.ca.us

3. The **person having routine programmatic responsibility** for the project:

Name: Susan Meyer Address: 550 Main Street, Suite H
Title: Program Coordinator City: Placerville Zip: 95667
Telephone #: (530) 621-6414 Fax #: (530) 295-2602
(Area Code) (Area code)
E-Mail Address: smeyer@co.el-dorado.ca.us

4. The **person having routine fiscal responsibility** for the project:

Name: John Mitchell Address: 515 Main Street
Title: Financial Officer City: Placerville Zip: 95667
Telephone #: (530) 621-6421 Fax #: (530) 621-1280
(Area Code) (Area code)
E-Mail Address: jmitchell@co.el-dorado.ca.us

5. The **Executive Director** of a nonprofit organization or the **Chief Executive Officer** (e.g., chief of police, superintendent of schools) of the implementing agency:

Name: Vern R. Pierson Address: 515 Main Street
Title: District Attorney City: Placerville Zip: 95667
Telephone #: (530) 621-6472 Fax #: (530) 621-6472
(Area Code) (Area code)
E-Mail Address: vern.pierson@edcgov.us

6. The **Chair of the governing body** of the implementing agency: (Provide contact information other than that of the implementing agency)

Name: Helen Baumann Address: 330 Fair Lane
Title: Chair City: Placerville Zip: 95667
Telephone #: (530) 621-5390 Fax #: (530) 622-3645
(Area Code) (Area code)
E-Mail Address: bostwo@co.el-dorado.ca.us

CERTIFICATION OF ASSURANCE OF COMPLIANCE

I, Vern R. Pierson hereby certify that
(official authorized to sign grant award; same person as Section 12 on Grant Award Face Sheet)

RECIPIENT: County of El Dorado
IMPLEMENTING AGENCY: District Attorney's Office
PROJECT TITLE: Elder Abuse Advocacy & Outreach Program

is responsible for reviewing the *Grant Recipient Handbook* and adhering to all of the Grant Award Agreement requirements (state and/or federal) as directed by OES including, but not limited to, the following areas:

I. *Equal Employment Opportunity – (2006 Recipient Handbook Section 2151)*

It is the public policy of the State of California to promote equal employment opportunity by prohibiting discrimination or harassment in employment because of race, religious creed, color, national origin, ancestry, disability (mental and physical) including HIV and AIDS, medical condition (cancer and genetic characteristics), marital status, sex, sexual orientation, denial of family medical care leave, denial of pregnancy disability leave, or age (over 40). **OES-funded projects certify that they will comply with all state and federal requirements regarding equal employment opportunity, nondiscrimination and civil rights.**

Please provide the following information:

Equal Employment Opportunity Officer: Vern R. Pierson
Title: District Attorney
Address: 515 Main Street, Placerville, CA 95667
Phone: (530) 621-6472
Email: vern.pierson@edcgov.us

II. *Drug-Free Workplace Act of 1990 – (2006 Recipient Handbook, Section 2152)*

The State of California requires that every person or organization awarded a grant or contract shall certify it will provide a drug-free workplace.

III. *California Environmental Quality Act (CEQA) – (2006 Recipient Handbook, Section 2153)*

The California Environmental Quality Act (CEQA) (*Public Resources Code, Section 21000 et seq.*) requires all OES funded projects to certify compliance with CEQA. Projects receiving funding must coordinate with their city or county planning agency to ensure that the project is compliance with CEQA requirements.

IV. Lobbying – (2006 Recipient Handbook Section 2154)

OES grant funds, grant property, or grant funded positions shall not be used for any lobbying activities, including, but not limited to, being paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

V. Debarment and Suspension – (2006 Recipient Handbook Section 2155)

(This applies to federally funded grants only.)

OES-funded projects must certify that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department of agency.

VI. Proof of Authority from City Council/Governing Board

The above-named organization (applicant) accepts responsibility for and will comply with the requirement to obtain written authorization from the city council/governing board in support of this program. The applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of OES, and that any cash match will be appropriated as required. It is agreed that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and OES disclaim responsibility of any such liability. Furthermore, it is also agreed that grant funds received from OES shall not be used to supplant expenditures controlled by the city council/governing board.

The applicant is required to obtain written authorization from the city council/governing board that the official executing this agreement is, in fact, authorized to do so. The applicant is also required to maintain said written authorization on file and readily available upon demand.

PROJECT NARRATIVE

Problem Statement:

Program staff must continue to identify, educate, promote, and assist victims of crime within the elder population. The Elder Abuse Advocacy and Outreach Program has been very successful in reaching the various agencies, community organizations, and financial institutions in the area. The program has made every effort to place advocates into the main stream of the elder population in order to educate elders on the various types of abuse. In 2007, El Dorado County projects a population of 179,600, with more than 60,000 people of retirement age (50+), of which 38,480 people are over the age of 60. The population is spread out over 1,805 square miles, with 75% of the population residing in the rural parts of the county. This makes identifying and contacting the elder population difficult given the number of advocates in the program specifically dedicated to providing elder abuse advocacy. There is one full time advocate dedicated to just elder abuse cases, and two other advocates, who have a combined total of 24 hours dedicated to elder abuse.

Additionally, with the implementation of the Elder Protection Unit, a unit which has a dedicated attorney, and two investigators, who investigate, prosecute or arrange civil compromise on all financial and physical abuse cases, the advocates are anticipating an increase in referrals.

Plan and Implementation:

The program has been successful in meeting with the various organizations in the area. The advocates have spent the past eight years educating the elder population on the various types of abuse, assisting victims' of elder abuse, and speaking with family members of elders on identifying abuse. Through networking, and meetings our program hopes to increase the number of elder contacts. The three advocates assigned to the elder abuse grant, will participate in local meetings, present to senior organizations, conduct field visits, advocate in

criminal cases, provide all mandatory services, and make appropriate referrals to outside agencies. An operational agreement is in place with the various agencies that provide services or have contact with the elder population and/or the criminal justice system.

The goals for this fiscal year will be (100) new victims of elder abuse with the required services; identify at least (20) new elder abuse cases; conduct (20) awareness presentations to direct service providers; conduct (25) presentations to elders; provide (100) referrals to agencies serving elder victims; and conduct (12) local meetings with agencies listed in the operational agreement. The main goal of the advocates is to reduce the trauma of elder abuse victims, minimize their feeling of isolation, assure them that help is available, connect them with the appropriate resources, and to encourage the reporting of elder abuse cases. The advocates will meet with local law enforcement in order to educate officers in their treatment of elder cases, and ensuring that the appropriate investigation occurs. The Elder Protection Unit will further enhance the investigative role of elder abuse cases, and possible move the cases in the appropriate direction.

The project staff is required to maintain documentation in the form of utilizing the office's computerized case management system for both statistical purposes and client management. This system allows the advocate to keep notes, log services, and cross reference with the offender.

The program coordinator will be responsible for all reports required by the grant. Our fiscal officer will monitor all financial aspects of the program. Project staff will meet on a regular basis in order to ensure that the program is meeting the grant objectives. Program staff will meet with the various agencies listed in the operational agreement either individually, or in a group setting to discuss specific cases, network, and ensure a consistent delivery of services to

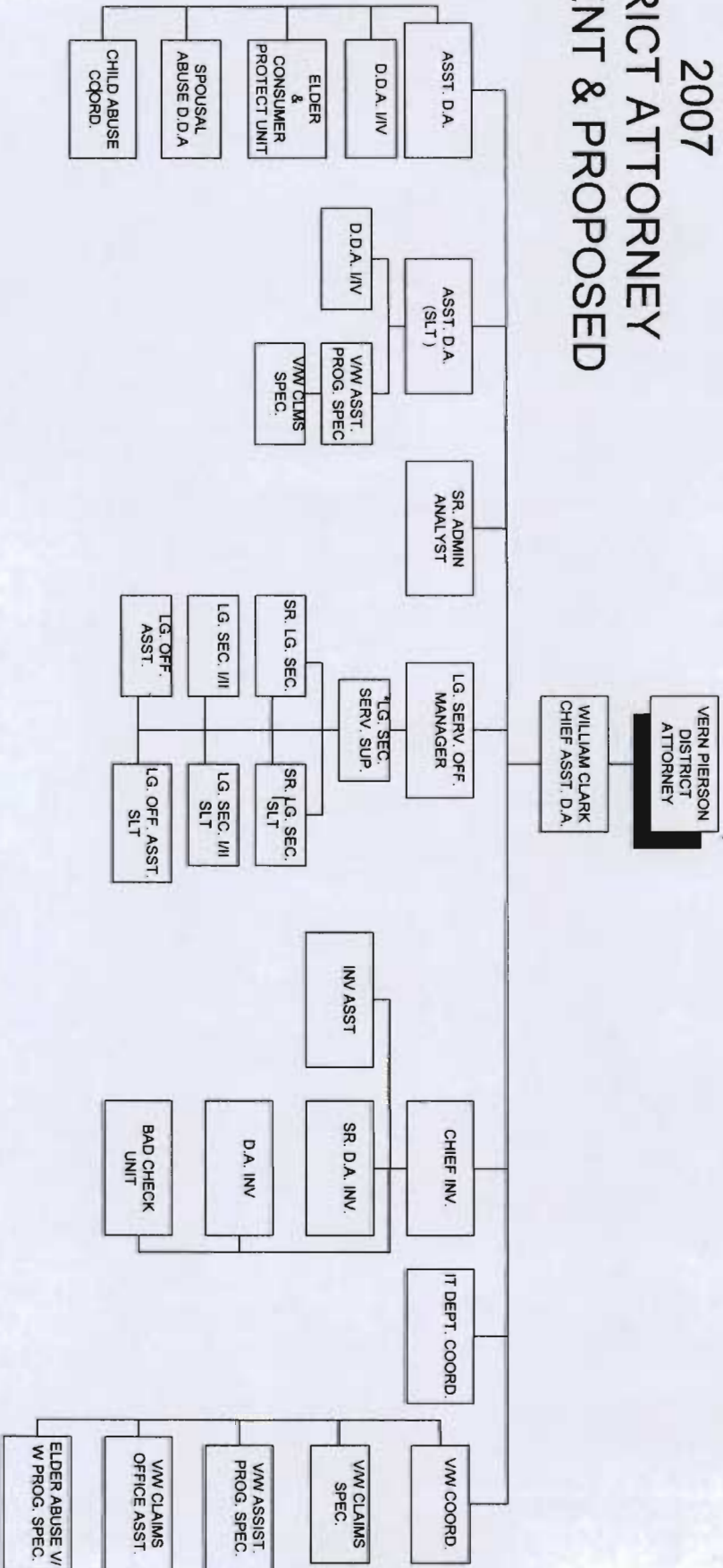
elders.

The prosecution of elder abuse cases has been assigned to a specific Deputy District Attorney. The advocates will meet with the assigned Deputy District Attorney regularly as the cases proceed through the Court process. The advocate's role will be to provide support and orientation to the victims. Brochures are placed at various community centers, and organizations to help promote the program and provide continued public awareness.

The program is looking at various ways to utilize volunteers. It is anticipated that volunteers will be used to assist with community events. Although we are looking into an after hours volunteer program, to date, we have had difficulty in the recruitment of people interested in being on call. Additionally, due to limited office space, staff time to train and supervise, lengthy background checks, the use of volunteers has been difficult. When volunteers are used, the coordinator provides training and supervision. The budget does not allow for the program to send volunteers to the 40 hour entry level training, but they will have training from certified staff, using the 40 hour entry level curriculum. Time sheets are maintained on all staff and volunteers.

The special needs of elder abuse victims and dependent adults is constantly being evaluated. The full time elder abuse advocate is Spanish speaking, and provides outreach and education to the Hispanic population. A volunteer is currently working on a Spanish version of the Victim Witness brochure. During the next year, we hope to update our elder abuse brochure. As previously noted, advocates are prepared to conduct field visits to victims who may be confined to their homes, and to provide transportation services to Court or medical appointments for the physically abused. The office is equipped with a Dialogue TTY phone system for the hearing impaired.

2007 DISTRICT ATTORNEY CURRENT & PROPOSED



BUDGET NARRATIVE

The budget for the 2007/2008 Elder Abuse Advocacy & Outreach Program (EAAOP) supports the program's objectives. Direct services to elder abuse victims and dependent adults, is provided by the advocates funded by this grant. Additionally, the advocates will spend a proportionate amount of time in the field providing outreach, and educational services to community organizations, and potential elder abuse victims. Under Personal Services, the coordinator is budgeted at (.01 FTE), and is responsible for the supervision of the advocates, preparation of the annual grant, and required reports. There is one advocate in the Lake Tahoe office funded at (.40 FTE) under the EAAOP grant, and (.60 FTE) under the Victim Witness Grant. The Placerville office has one full time advocate dedicated to the Elder Abuse Grant objectives. This advocate is funded at (.70 FTE) under the EAAOP grant, with the District Attorney's Office compensating (.30 FTE) of the advocate's time through the criminal budget. This is part of our match requirement. The third advocate is located in the Placerville office and is budgeted at (.20 FTE) under the EAAOP grant and (.80 FTE) under the Victim Witness Grant. All split funded positions maintain functional time sheets or have completed a time study. All advocates meet the requirements set forth by our county's job specifications, and have received the 40 hour mandatory entry level training. Two of the advocates have completed the 40 hour advanced advocate training. Additionally, advocates attend conferences and other elder abuse trainings throughout the year, as time and money allows. At this time, we do not anticipate a mid-year salary adjustment. However, the Union is currently in negotiations with the County. The total Personal Expense is \$97,570., including a match of \$14,388.

There are minimal operating expenses in this budget. Phones are budgeted at \$3,120., office supplies, \$500., Employee mileage for field visits, conferences, traveling between

Placerville and Tahoe, \$390., conference expense for coordinator, \$300., conference expenses for advocates, \$240. for meals and lodging, and \$300. for airfare. Under rental equipment, the office leases a copier for \$591. and parking spaces for employees under this grant at \$420. As the office is located in privately leased building, janitorial services are necessary. The cost of the janitorial services is \$444. per year. PC/Network support is budgeted at \$573. The total Operating Expense is \$14,930., including a match of \$8,112.

The match requirement for this grant totals \$22,500. The In-Kind Match will be met partially by volunteers, and the District Attorney's contribution to one of the advocate's salary and benefits, and a percentage of the office rent. Additionally, advocates have been working with some of the local professionals in the area to donate their time in assisting the program with services, such as counseling, and accounting expenses for elder abuse victims who can not otherwise afford the services. We anticipate that part of the match will be met by the professional services.

BUDGET CATEGORY AND LINE-ITEM DETAIL			VOCA		TOTAL
07/13/2007			FY 07/08		
A. Personal Services - Salaries/Employee Benefits			VOCA	VOCA MATCH	
				Cash	In-Kind
Salaries (including Tahoe Differential, Bi-lingual, Longevity, Def. comp, overtime)					
Program Coordinator 0.01 FTE					
Salary	.01 of 49,412	494	494		494
Benefits					
b. Retirement / PERS	.204 of salary	101	101		101
c. Health Insurance	.01 of 15,163	152	152		152
d. Medicare	.015 of salary	7	7		7
e. Disability	.0036 of salary	2	2		2
f. SUI	.0075 of salary	4	4		4
		<u>760</u>			
Program Specialist - Placerville 0.7 FTE					
Salary	.80 of \$33,692	26,954	26,954		26,954
Benefits					
b. Retirement / PERS	.135 of salary	3,639	3,639		3,639
c. Health Insurance		11,335	11,335		11,335
d. Medicare	.015 of salary	404	404		404
e. Disability	.0036 of salary	97	97		97
f. SUI	.0075 of salary	<u>202</u>	202		202
		<u>42,631</u>			
Program Specialist - S. Lake Tahoe 0.4 FTE					
Salary	.40 of \$43,422	17,369	17,369		17,369
Benefits					
b. Retirement / PERS	.204 of salary	3,483	3,483		3,483
c. Health Insurance	.40 of 15,163	6,065	6,065		6,065
d. Medicare	.015 of salary	261	261		261
e. Disability	.0036 of salary	63	63		63
f. SUI	.0075 of salary	<u>130</u>	130		130
		<u>27,371</u>			
Program Specialist - Placerville 0.2 FTE					
Salary	.20 of \$38,160	7,632	7,632		7,632
Benefits					
b. Retirement / PERS	.204 of salary	1,557	1,557		1,557
c. Health Insurance	.20 of 15,163	3,033	3,033		3,033
d. Medicare	.015 of salary	114	114		114
e. Disability	.0036 of salary	27	27		27
f. SUI	.0075 of salary	57	57		57
		<u>12,420</u>			
Match: Volunteer hours based on advocate McGillivray \$26 per hour X 553.3846 hours					0
				14,388	14,388
TOTAL		83,182	*** 83,182	0	14,388
					97,570

BUDGET CATEGORY AND LINE-ITEM DETAIL		VOCA	VOCA MATCH		TOTAL	
			Cash	In-Kind		
B. Operating Expenses						
Communications	Phone equipt: \$33 x 12 = \$396 Local \$20 x 12 = \$240 Long Distance \$16 x 12 = \$192 times 3 employees	3,120			3,120	
Supplies - Office expense	\$41.66 x 12 =	500			500	
Employee mileage	876 miles x .445	390			390	
Project Manager's Meeting Session (Registration)	Meals, lodging, 2 days @ \$120 Airfare \$300	240			240	
Project Advocates Meeting Session (Registration)	Meals, lodging, 2 days @ \$120 Airfare \$300	240 300			240 300	
Rent/Lease equipment:	copier \$49.24 x 12 mo. = \$591 parking space \$35 x 12 mo. = \$420	1,011			1,011	
Match - Professional Services Donated to Victim				2,400	2,400	
Match - Rent paid by county for office space	\$476 / month x 12 mo. =			5,712	5,712	
Janitorial Services	\$37 per month x 12 months	444			444	
PC/Network support		573			573	
<input type="checkbox"/> The applicant will use state travel policy. <input checked="" type="checkbox"/> The applicant will use a travel policy other than the state's. The applicant will use the written policy of <u>El Dorado County</u> which is more/less restrictive than the state's. (circle one)						
TOTAL		\$0	\$6,818	\$0	\$8,112	\$14,930

BUDGET CATEGORY AND LINE-ITEM DETAIL	VOCA	VOCA MATCH		TOTAL
		Cash	In-Kind	
C. Equipment				0
				0
				0
				0
				0
				0
CATEGORY TOTAL	0			0
PROJECT TOTAL				\$90,000
FUND DISTRIBUTION	FEDERAL	CASH	IN-KIND	
		MATCH	MATCH	
1. AMOUNT OF FUNDS	\$90,000		\$22,500	\$112,500
2. PERCENTAGE OF FUNDS	80.00%		20.00%	

PROOF
g51 90,000
h51
i51 22,500

APPLICATION APPENDIX

- OPERATIONAL AGREEMENT SUMMARY FORM
- PROJECT SUMMARY FORM
- SIGNATURE AUTHORIZATION
- PROJECT SERVICE AREA INFORMATION
- OTHER FUNDING SOURCES
- PRIOR, CURRENT, AND PROPOSED OES FUNDING
- MULTIPLE FIELD OFFICES LISTING & AFTER HOURS EA PHONE NUMBER
- COMPUTERS & AUTOMATED SYSTEMS PURCHASE JUSTIFICATION GUIDELINES – NOT APPLICABLE
- EMERGENCY FUND PROCEDURES – NOT APPLICABLE
- NONCOMPETITIVE BID REQUEST – CONTRACTS FOR SERVICES CHECKLIST – NOT APPLICABLE
- NONCOMPETITIVE BID REQUEST – CONTRACTS FOR GOODS CHECKLIST- NOT APPLICABLE

Operational Agreements (OA) Summary Form

List of Agencies/Organizations/Individuals	Date OA Signed (xx/xx/xxxx)	Dates of OA		
		From:	to	To:
1. EDC District Attorney- New DA	7/9/2007	10/1/2006	to	9/30/2008
2. EDC Sheriff	9/27/2006	10/1/2006	to	9/30/2008
3. SLT Police Dept.	9/25/2006	10/1/2006	to	9/30/2008
4. Placerville Police Dept.	9/27/2006	10/1/2006	to	9/30/2008
5. EDC Public Health	9/27/2006	10/1/2006	to	9/30/2008
6. EDC Long Term Care	9/27/2006	10/1/2006	to	9/30/2008
7. EDC Human Services	9/27/2006	10/1/2006	to	9/30/2008
8. EDC Public Guardian	10/4/2006	10/1/2006	to	9/30/2008
9. EDC Mental Health	10/3/2006	10/1/2006	to	9/30/2008
10. El Dorado Women's Center	6/27/2006	10/1/2006	to	9/30/2008
11. SLT Women's Center - New Director	7/12/2007	10/1/2006	to	9/30/2008
12.			to	
13.			to	
14.			to	
15.			to	
16.			to	
17.			to	
18.			to	
19.			to	
20.			to	

Use additional pages if necessary.

PROJECT SUMMARY

1. GRANT AWARD NO.		3. GRANT PERIOD	
2. PROJECT TITLE Elder Abuse Advocacy & Outreach Program		10/1/2007 to 9/30/2008	
4. APPLICANT		5. GRANT AMOUNT (this is the same amount as 10G of the Grant Award Face Sheet)	
Name:	County of El Dorado	Phone:	(530) 621-5390
Address:	330 Fair Lane	Fax #:	(530) 622-3645
City:	Placerville	Zip:	95667
6. IMPLEMENTING AGENCY			
Name:	District Attorney's Office	Phone:	(530) 621-6472
		Fax #:	(530) 621-1280
Address:	515 Main Street	City:	Placerville
		Zip:	95667
7. PROGRAM DESCRIPTION			
<p>The Elder Abuse Advocacy & Outreach Program will be operated from the El Dorado County Victim Witness Program, located at 550 Main Street, Suite H, Placerville, CA 95667, (530) 621-6414. There is a field office located at 1360 Johnson Blvd. Suite 105, South Lake Tahoe, CA 96150, (530) 573-3100. The Tahoe office is necessary due to the inclement weather and the distance between Placerville and Lake Tahoe. El Dorado County estimates the population at 179,600, with approximately 60,000 people of retirement age (50+), and of which 38,480 are over the age of 60.</p>			
8. PROBLEM STATEMENT			
<p>The population in El Dorado County continues to grow every year (2.3% annually), and more people are retiring in this area. With the development of the Elder Protection Unit, the number of reported elder abuse cases, or suspected elder abuses has risen. The Elder Abuse Advocacy & Outreach Program is the only program that assists victims of elder abuse through the criminal justice system, and provides the required services necessary for trauma reduction. This has put a demand on our 1.5 advocates currently funded by this grant. The attention required by abused elders is time consuming, but necessary. Given that 75% of the population lives in rural areas of the county, the advocates spend a great deal of time out of the office. Volunteers have been difficult to recruit due to lengthy background checks, limited office space, and previous experience and training required by OES.</p>			
9. OBJECTIVES			
<p>During 2007/2008 FY, program staff will provide the required direct services to victims of elder & dependent abuse. Staff will continue to provide community outreach and education to the general public, service providers, and community organizations. Objective # 1: (100) Elder victims & Families. Objective # 2: (20) Elder abuse cases identified, and (4) Dependent Adults. Objective # 3: (20) Awareness trainings. Objective # 4: (25) presentations to elders. Objective # 5: (100) referrals to agencies serving elders. Objective # 6: (12) local meetings with agencies listed in the Operational Agreement.</p>			

10. ACTIVITIES

The advocates will provide all of the required services to victims of elder abuse. This will include field visits, assessing special needs of victims, and providing transportation for abused elders unable to drive. The advocates will assist the victims with the criminal justice system, including court support. The advocates will maintain a good relationship with outside agencies by meeting with the agencies on a regular basis and will provide education/prevention to elders at meetings, retirement homes, and other community gatherings. Staff will initiate monthly meetings with members of the Operational Agreement. Brochures will be updated and provided to the community. Given the requirements for using volunteers by both OES and the District Attorney's Office, the lack of office space, and supervision time, the coordinator will need to look at alternative uses for volunteers.

11. EVALUATION (if applicable)

The program coordinator supervises and evaluates all employees in the Victim Witness Program. The coordinator evaluates all program activities, and insures that all activities are in compliance with the grant regulations.

12. NUMBER OF CLIENTS (if applicable)

100

13. PROJECT BUDGET

(these are the same amounts as on Budget Pages)

	Personal Services	Operating Expenses	Equipment	TOTAL
Included in the budget figures is \$14,388. In Kind match under Personal Exp. and \$8,112. In Kind Match under operating expense.	\$97,570.	\$14,930	0	\$112,500.
Totals:	\$97,570.	\$14,930.	0	\$112,500.

SIGNATURE AUTHORIZATION

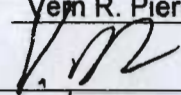
Grant Award #: _____

Grant Recipient: County of El Dorado

Implementing Agency: District Attorney's Office

***The Project Director and Financial Officer are *REQUIRED* to sign this form.**

***Project Director:** Vern R. Pierson

Signature: 

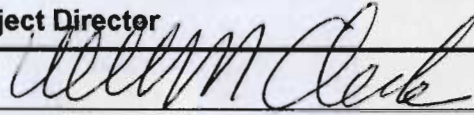
Date: 7/16/07

***Financial Officer:** John Mitchell

Signature: 

Date: 7/16/07

The following persons are authorized to sign for the
Project Director



Signature

William Clark

Name

Signature

Name

Signature

Name


Signature

Name

Signature

Name

The following persons are authorized to sign for the
Financial Officer



Signature

Terese Clusiau

Name

Signature

Name

Signature

Name

Signature

Name

Signature

Name

PROJECT SERVICE AREA INFORMATION

1. COUNTY OR COUNTIES SERVED: Enter the name(s) of the county or counties served by the project. Put an asterisk where the project's principal office is located. 4 Lines Max

* EL DORADO COUNTY

2. U.S. CONGRESSIONAL DISTRICT(S) : Enter the number(s) of the U.S. Congressional District(s) which the project serves. Put an asterisk for the district where the project's principal office is located. 4 Lines Max

4TH CONGRESSIONAL DISTRICT

3. STATE ASSEMBLY DISTRICT(S) : Enter the number(s) of the State Assembly District(s) which the project serves. Put an asterisk for the district where the project's principal office is located. 4 Lines Max

4TH STATE ASSEMBLY DISTRICT

4. STATE SENATE DISTRICT(S) : Enter the number(s) of the State Senate District(s) that the project serves. Put an asterisk for the district where the project's principal office is located. 4 Lines Max

1ST STATE SENATE DISTRICT

5. POPULATION OF SERVICE AREA : Enter the total population of the area served by the project. 4 Lines Max

ESTIMATED AT 179,600

OTHER FUNDING SOURCES

Complete this form to report the total funds available to support the activities related to accomplishing the goals and objectives of the Grant Award Agreement. In the "Grant Funds" column, report the OES funds requested by category. In the "Other Funds" column, report all other funds available to support the project by category and then calculate the totals by category in the "Program Total" column. Total each column to arrive at the total program funds available.

OTHER FUNDING SOURCES			
BUDGET CATEGORY	GRANT FUNDS <i>(Use only the grant funds identified in the preceding budget pages.)</i>	OTHER FUNDS	PROGRAM TOTAL
Personal Services	\$97,570.		\$97,570.
Operating Expenses	\$14,930.		\$14,930.
Equipment	0		0
TOTAL	\$112,500.		\$112,500.

OES 653

This form does not become part of the grant award.

PRIOR, CURRENT AND PROPOSED OES FUNDING

List all currently funded OES projects and all OES grants awarded to the applicant during the last five fiscal years. Include the fiscal year of operation, the grant number and the amount of OES funding. For current and proposed grants that include positions funded by more than one OES grant, list these positions by title and the percentage of the position funded by OES. The percentage of funding must not exceed 100 percent for any one individual.

PRIOR, CURRENT AND PROPOSED OES FUNDING				
FISCAL YEAR	GRANT NUMBER	GRANT AMOUNT	PERSONNEL BY TITLE	% OF OES FUNDING
2003/2004	DC033Q0090	212,667		
2003/2004	VW033Q0090	132,493	Advocate, SLT	60.00%
			Coordinator, PVL	36.00%
			Coordinator, SLT	96.00%
			Advocate, PVL	80.00%
2003/2004	EA03060090	95,333	Advocate, SLT	40.00%
			Coordinator	96.00%
			Advocate, PVL	80.00%
2004/2005	VB04020090	62,368		
2004/2005	DC04150090	238,158		
2004/2005	VW04230090	172,086	Advocate, SLT	60.00%
			Coordinator	95.00%
			Advocate, PVL	80.00%
2004/2005	EA04060090	107,407	Advocate, SLT	40.00%
			Coordinator	1.00%
2005/2006	VW0524090	172,086	Advocate, SLT	60.00%
			Coordinator	95.00%
			Advocate, PVL	60.00%
2005/2006	EA05080090	107,407	Advocate, SLT	40.00%
			Coordinator	1.00%
			Advocate, PVL	40.00%
2005/2006	VB05030090	62,368		
2005/2006	DC05160090	211,194		
2006/2007	VW062540090	175,865	Advocate, SLT	60.00%
			Coordinator	95.00%
			Advocate, PVL	80.00%
2006/2007	EA06090090	112,500	Advocate, SLT	40.00%
			Coordinator	1.00%
			Advocate, PVL	100.00%
2007/2008	EA07010090	112,500	Advocate, SLT	40.00%
			Coordinator	1.00%
			Advocate, PVL	100.00%
2006/2007	VB06040090	146,981		
2007/2008	Victim Witness	172,086	Advocate, SLT	60.00%
			Coordinator	95.00%
			Advocate, PVL	80.00%

OFFICE OF EMERGENCY SERVICES

VICTIM WITNESS PROGRAM

MULTIPLE FIELD OFFICES

Field Office Address:	Number of Employees	Supervisor
550 Main Street # H Placerville, CA 95667 (530) 621-6414 E-Mail – smeyer@co.el-dorado.ca.us	* (1) Coordinator (1) (.8 FTE) VW Advocate (.20 FTE) Elder Abuse Advocate (1) Elder Abuse Advocate (2) Claims Specialist (1) Claims Support	Susan Meyer

Branch Office

1360 Johnson Blvd. # 105 South Lake Tahoe, CA 96150 (530) 573-3337 E-Mail – smeyer@co.el-dorado.ca.us	(1) (.6 FTE) Advocate (1) (.4 FTE) Elder Abuse Advocate	Susan Meyer
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*After Hours Emergency Phone Number: Susan Meyer: (530) 416-1233

- The coordinator's time is split between both offices.
- The Tahoe advocate's time is split between Victim Witness and Elder Abuse
- The (.8) advocate in Placerville, also has (.20) in Elder Abuse