

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2013/14 EXHIBIT 2013-02-A

LAFCO Project #: 2013-02
Project Name: El Dorado Irrigation District
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 054-169
Net Assessed Value Per Assessor: \$350,000
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$350,000
Estimated 1% Property Tax Revenue: \$3,500

Agency	County Agency Number	SBE District Code	Estimated Current Tax Revenue (note 1)	Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)
County General Fund	00001	n/a	\$1,193		34.0877%
County Capital Outlay Fund	00007	n/a	\$25		0.7070%
Road District Tax	00011	n/a	\$120		3.4207%
County Water Agency	30045	207	\$39		1.1161%
El Dorado County Fire	30095	055	\$553		15.8038%
El Dorado County Fire - Shingle Springs Zone	30098	255	\$0		
El Dorado Irrigation District	80011	071	\$0		
CSA#7	30281	122	\$80		2.2963%
CSA#9	30291	123	\$0		
CSA#9, zone 17 ponderosa recreation	30309	136	\$0		
CSA#10	30283	191	\$0		
CSA#10, zone H	n/a	229	\$0		
Total Local Agencies:			<u>\$2,010</u>		<u>57.4316%</u>
Buckeye Elementary	20010	005	\$667		19.0603%
El Dorado High	20290	032	\$555		15.8511%
County School Services	20370	n/a	\$70		1.9929%
Los Rios Jt Community College	20320	046	\$198		5.6641%
Total School Agencies:			<u>\$1,490</u>		<u>42.5684%</u>
Grand Total:			<u>\$3,500</u>		<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

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 Completed By: Sally Zutter