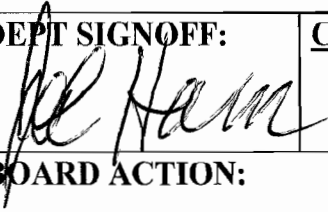


**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL
MEETING OF JANUARY 24, 2012**

AGENDA TITLE: AMEND CIVIL GRAND JURY 2012 BUDGET						
DEPARTMENT: AUDITOR-CONTROLLER	DEPT SIGNOFF:	<u>CAO USE ONLY</u>				
CONTACT: JOE HARN						
DATE: 01/19/12 PHONE: EXT 5456						
DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:						
<p>The Auditor-Controller recommends that the Board of Supervisors approve the attached budget transfer that will reduce the General Fund Contingency by \$12,000.00 and increase the Civil Grand Jury's budget by \$12,000.00. The additional appropriation for the Civil Grand Jury should provide me with clear budgetary authority to pay the Jury's per diem and mileage expenses for the months of January and February 2012. In late February 2012, a Superior Court hearing is scheduled on this matter.</p>						
CAO RECOMMENDATIONS:						
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">Financial impact? () Yes <input checked="" type="checkbox"/> No</td> <td style="width: 50%; border: none;">Funding Source: (X) Gen Fund () Other</td> </tr> <tr> <td style="border: none;"></td> <td style="border: none;">Other: _____</td> </tr> </table>			Financial impact? () Yes <input checked="" type="checkbox"/> No	Funding Source: (X) Gen Fund () Other		Other: _____
Financial impact? () Yes <input checked="" type="checkbox"/> No	Funding Source: (X) Gen Fund () Other					
	Other: _____					
BUDGET SUMMARY: Total Est. Cost <u> \$12,000.00 </u> Funding Budgeted _____ New Funding _____ Savings _____ Other _____ Total Funding <u> 12,000.00 </u> Change in Net County Cost	CAO Office Use Only: 4/5's Vote Required. (X) Yes () No Change in Policy () Yes () No New Personnel () Yes () No CONCURRENCES: Risk Management _____ County Counsel _____ Other _____					
Explain						
BOARD ACTIONS:						
Vote: Unanimous _____ Or Ayes: Noes: Abstentions: Absent:	I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors. Date: _____ Attest: Suzanne Allen de Sanchez, Board of Supervisors Clerk By: _____					

AUDITOR / CONTROLLER'S USE

TRANSFER #

DATE

CODE BY

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST # 1

TO BE COMPLETED BY THE DEPARTMENT

DOCUMENT TOTAL 24,000

NUMBER OF LINES 3

TRANSACTION CODE TOTAL * 38

A.2

DEPARTMENT OR AGENCY NAME
GRAND JURY

DATE
1-19-2012

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER
[Signature]

PAGE 1 OF 1
12-0140

COMPLETE THE INFORMATION BELOW, WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETED REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.

A BUDGET TRANSFER REQUEST MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE *

* 002 = INCREASE ESTIMATED REVENUE
* 003 = DECREASE ESTIMATED REVENUE
* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S H X	TRANS CODE NO. *	INDEX CODE NUMBER	SUB-OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (40 CHARACTERS MAX)
1	012	151000	7700		12,000	FY11/12 Budget Revision Grand Jury
2	013	191000	4602		8,000	
3	013	191000	4127		4,000	
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

REVIEWED FOR FORMAT BY
[Signature]
JOE HARN, C.F.A. AUDITOR / CONTROLLER

CHIEF ADMINISTRATIVE OFFICE - ANALYST

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

CHIEF ADMINISTRATIVE OFFICE

ATTEST: CLERK, BOARD OF SUPERVISORS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT