

**Attachment A**  
**In-Home Supportive Services Public Authority**  
**County of El Dorado**  
**Fiscal Year 2020-2021**

TOTAL FROM USE OF MONEY & PROP (CHAR 04)	(\$1,200)
TOTAL INTERGOV REVENUE: STATE (CHAR 05)	(\$321,907)
TOTAL FEDERAL INTERGOVERNMENTAL (CHAR 10)	(\$504,557)
TOTAL REV: OTHER GOV AGENCIES (CHAR 12)	-
TOTAL CHARGES FOR SERVICES (CHAR 13)	-
TOTAL MISCELLANEOUS REVENUES (CHAR 19)	-
TOTAL OTHER FINANCING SOURCES (CHAR 20)	(\$89,131)
TOTAL FUND BALANCE (CHAR 22)	-
<hr/> <b>TOTAL REVENUE</b>	<hr/> <b>(\$916,795)</b>
TOTAL SALARY & EMPLOYEE BENEFITS (CHAR 30)	\$283,803
TOTAL SERVICES AND SUPPLIES (CHAR 40)	\$64,957
TOTAL OTHER CHARGES (CHAR 50)	\$568,035
<hr/> <b>TOTAL EXPENSE</b>	<hr/> <b>\$916,795</b>