



# El Dorado County

## Master Report

330 Fair Lane, Bldg A.  
Placerville, California  
530 621-5390  
FAX 622-3645  
co.el-dorado.ca.us/bos

**File Number: 06-1846**

**File ID:** 06-1846

**Agenda** Agenda Item

**Status:** Consent Calendar

**Type:**

**Version:** 1

**Reference:**

**Gov Body:** Board Of Supervisors

**Department:** Chief Administrative Office

**Created:** 11/21/2006

**Agenda Title:** Proposed Capital Improvement Program Workshop 2007

**Final Action:**

**Title:** Chief Administrative Office recommending a workshop be scheduled with the Board of Supervisors on Monday, January 29, 2006 at 1:00 p.m. to discuss the County's proposed five-year Capital Improvement Program.  
**RECOMMENDED ACTION:** Approve.

**Notes:**

**Agenda Date:** 12/05/2006

**Agenda Number:**

**Sponsors:**

**Enactment Date:**

**Attachments:**

**Enactment Number:**

**Same:**

**Hearing Date:**

**Contact:** Laura S. Gill xt. 5530

**Next Meeting Date:**

### Approval History

Version	Date	Approver	Action
1	11/22/2006	Agenda Coordinator	Delegate
1	11/22/2006	Sue Hennike	Approved
<b>Notes</b>	Consent		
1	11/28/2006	Laura Gill	Approved

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Board Of Supervisors	12/05/2006					

**Text of Legislative File 06-1846**

Chief Administrative Office recommending a workshop be scheduled with the Board of Supervisors on Monday, January 29, 2006 at 1:00 p.m. to discuss the County's proposed five-year Capital Improvement Program.

**RECOMMENDED ACTION:** Approve.

**BUDGET SUMMARY:**

Total Estimated Cost        \$0

Funding

    Budgeted    \$

    New Funding    \$

    Savings    \$

    Other    \$

Total Funding Available    \$

Change To Net County Cost        \$0

Fiscal Impact/Change to Net County Cost:

N/A

Background:

The County has a five-year Capital Improvement Program (upcoming fiscal year plus four subsequent fiscal years) for major infrastructure (including roads, parks, and facilities) that is updated annually.

Reason for Recommendation:

County staff from the departments of Transportation, General Services, and Environmental Management wish to brief the Board on proposed projects for inclusion in the FY 2007-08 through FY 2011-12 Capital Improvement Program.

Action to be taken following Board approval:

Staff will prepare materials for scheduled workshop.

Contact: Laura S. Gill

Concurrences: